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Report of the Human Rights Council

Programme budget for the biennium 2016–2017

Proposed programme budget for the biennium 2018–2019

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions and twenty-sixth special session

Report of the Secretary-General*

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* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular sessions of the Council, including the latest, held in Geneva from 10 to 29 September 2017.

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Summary

The General Assembly, in part V of its resolution 63/263, endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/63/629) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution 65/281, the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report provides estimated resource requirements of $62,382,500, resulting from 75 resolutions, 2 decisions and 1 President's statement adopted by the Council at its thirty-fourth to thirty-sixth sessions, held in 2017, and twenty-sixth special session, held in December 2016 (see A/72/53 and A/72/53/Add.1). Of those requirements, the amount of $28,191,400 relates to activities of a perennial nature and therefore has already been included in the proposed programme budget for the biennium 2018–2019. The remaining requirements of $34,191,100 are new requirements for the bienniums 2016–2017 ($12,708,100) and 2018–2019 ($21,483,000).

With regard to the new requirements of $12,708,100 under the programme budget for the biennium 2016–2017: (a) an amount of $8,673,700 relates to commitment authorities approved by the Advisory Committee in 2017 under General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017, and the related appropriation in the amount of $6,543,400 is being sought in the context of the second performance report on the programme budget for the biennium 2016–2017 (A/72/606), taking into account actual expenditure experience; and (b) it is proposed that $4,034,400 be accommodated within the approved appropriations for the biennium 2016–2017.

With regard to the new requirements of $21,483,000 under the proposed programme budget for the biennium 2018–2019, comprising $2,789,900 under section 2, General Assembly and Economic and Social Council affairs and conference management; $18,592,900 under section 24, Human rights; $10,100 under section 28, Public information; $73,100 under section 29F, Administration, Geneva; and $17,000 under section 34, Safety and security, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2018–2019.

It is also proposed that, effective 1 January 2018, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 to support the activities mandated by the Council in its resolutions 34/3, 34/16 and 35/9.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see A/63/629, para. 10), endorsed by the General Assembly in part V of its resolution 63/263, on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution 65/281, decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to convey to the Assembly the requirements resulting from resolutions and decisions adopted by the Council at its thirty-fourth to thirty-sixth sessions, held in 2017, and twenty-sixth special session, held in December 2016, as contained in its report to the Assembly (see A/72/53 and A/72/53/Add.1).[1]

2. The Council adopted several resolutions, two decisions and one President's statement in which it requested relevant human rights bodies and special procedures mandate holders to continue or undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions and decisions and that President's statement. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be accommodated from within the approved appropriations of the programme budget for the biennium 2016–2017 and within the proposed programme budget for the biennium 2018–2019, and which of the additional requirements would require an additional appropriation and, accordingly, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions 41/213 and 42/211.

3. With regard to those resolutions and decisions that were orally revised before adoption by the Council, most of the revisions introduced had no impact on the statements of programme budget implications submitted to the Council or the related statements were modified and/or withdrawn. For those resolutions that had financial implications (Council resolutions 36/2 and 36/31), the Council was orally advised that the revised financial requirements would be reflected in the context of the revised estimates report.

4. The programme budget implications arising from the resolutions and decisions adopted at the thirty-fourth to thirty-sixth sessions and twenty-sixth special session of the Council give rise to total requirements of $62,382,500. Of those requirements, the amount of $28,191,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2016–2017[2] and the proposed programme budget for the biennium 2018–2019. The remaining requirements of $34,191,100 are new requirements under the programme

[1] Although the thirty-sixth session was concluded on 29 September 2017, the advance version of the report of the Council on that session (A/72/53/Add.1) was submitted by the Office of the United Nations High Commissioner for Human Rights on 19 October 2017.

[2] Because of existing 2017 expenditure under the mandate of the Independent Expert on the situation of human rights in Haiti, which was terminated as a result of the adoption of President's statement PRST 34/1, the perennial resources included in the programme budget for the biennium 2016–2017 in the amount of $28,342,800 (including an amount of $502,800 relating to the termination) are slightly higher than the perennial resources included in the proposed programme budget for the biennium 2018–2019.

budget for the biennium 2016–2017 ($12,708,100) and the proposed programme budget for the biennium 2018–2019 ($21,483,000).

5. With regard to the new requirements of $12,708,100 under the programme budget for the biennium 2016–2017: (a) the amount of $8,673,700 relates to commitment authorities approved by the Advisory Committee in 2017 under Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017 and the related appropriation in the amount of $6,543,400 is being sought in the context of the second performance report on the programme budget for the biennium 2016–2017 (A/72/606), taking into account actual expenditure experience; and (b) it is proposed that $4,034,400 be accommodated within the approved appropriations for the biennium 2016–2017.

6. With regard to the balance of the new requirements for the biennium 2018–2019 in the amount of $21,483,000, comprising $2,789,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, $18,592,900 under section 24, Human rights, $10,100 under section 28, Public information, $73,100 under section 29F, Administration, Geneva, and $17,000 under section 34, Safety and security, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2018–2019.

7. It is also proposed that, effective 1 January 2018, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 to support the activities mandated by the Council in its resolutions 34/3, 34/16 and 35/9.

8. All the requirements, including proposed funding modalities, are summarized in annex I to the present report.

9. As requested by the Advisory Committee (see A/70/7/Add.28, para. 21), the conference-servicing costs for 2017 are provided in annex II to the present report.

10. In many of the adopted resolutions and in one adopted decision, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources (resolutions 34/3 (para. 15), 34/5 (para. 5), 34/6 (para. 4), 34/9 (para. 6), 34/16 (para. 34), 34/17 (para. 6), 34/18 (para. 4), 34/19 (para. 4), 34/21 (para. 9), 34/22 (para. 29), 34/23 (para. 3), 34/24 (para. 26), 34/25 (para. 18), 34/34 (para. 3), 34/35 (para. 4), 34/40 (para. 8), 35/2 (para. 11), 35/3 (para. 12), 35/5 (para. 6), 35/6 (para. 8), 35/7 (paras. 18–19), 35/9 (para. 4), 35/11 (para. 5), 35/15 (para. 10), 35/20 (para. 17), 35/27 (para. 13), 35/30 (para. 9), 35/33 (para. 13), 35/35 (para. 22), 36/4 (para. 7), 36/6 (para. 11), 36/7 (para. 7), 36/9 (para. 16), 36/10 (para. 4), 36/11 (para. 5), 36/15 (para. 10), 36/19 (para. 6), 36/23 (para. 7), 36/25 (para. 31), 36/26 (para. 18) and 36/27 (para. 15) and decision 35/101 (para. 2)).

11. In each of the related statements of programme budget implications of the resolutions and the decision listed in paragraph 10 above, the Secretariat drew the attention of the Council to the provisions of section VI of General Assembly resolution 45/248 B and subsequent resolutions, the most recent of which was resolution 70/247, in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters and also reaffirmed the role of the Advisory Committee.

12. The Advisory Committee, in paragraph 4 of its related report (A/71/688), encouraged the Secretary-General to include, in his next report on revised estimates resulting from the resolutions and decisions of the Human Rights Council, a list of

the discontinued and/or expired mandates, with clear information on the consequent financial reductions relating to the programme budget. At the thirty-fourth session of the Council, the adoption of President's statement PRST 34/1, entitled "Situation of human rights in Haiti", resulted in the termination of the mandate of the Independent Expert on the situation of human rights in Haiti, which constitutes the only termination of a Council mandate in 2017 and gives rise to a resource reduction of $1,157,000, including $502,800 under the programme budget for the biennium 2016–2017 and $654,200 under the proposed programme budget for the biennium 2018–2019, as detailed in table 30.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Thirty-fourth session

Resolution 34/1
Promoting reconciliation, accountability and human rights in Sri Lanka

13. Under the terms of paragraphs 3 and 4 of its resolution 34/1, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights and relevant special procedure mandate holders, in consultation with and with the concurrence of the Government of Sri Lanka, to strengthen their advice and technical assistance on the promotion and protection of human rights and truth, justice, reconciliation and accountability in Sri Lanka;

(b) Requested the Office of the High Commissioner to continue to assess progress on the implementation of its recommendations and other relevant processes related to reconciliation, accountability and human rights in Sri Lanka, and to present a written update to the Council at its thirty-seventh session, and a comprehensive report, followed by a discussion on the implementation of Council resolution 30/1, at its fortieth session.

14. As detailed in table 1, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) Six 14-day missions to Colombo, Sri Lanka, by one staff member, to support the assessment of progress on the implementation of recommendations and other relevant processes related to reconciliation, accountability and human rights;

(b) Local transportation, security, communications and other miscellaneous expenses during field missions;

(c) General temporary assistance at the P-4 level for 15 months to support the assessment of progress on the implementation of recommendations and other relevant processes related to reconciliation, accountability and human rights;

(d) Conference services for the translation and processing of the reports.

Table 1
(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	64 400	–	64 400
Subtotal, section 2	**64 400**	**–**	**64 400**
Section 24, Human rights			
Travel of staff: 6 missions by 1 staff member	38 100	–	38 100
General temporary assistance at the P-4 level for 15 months	241 500	–	241 500
General operating expenses during missions	18 000	–	18 000
Subtotal, section 24	**297 600**	**–**	**297 600**
Total	**362 000**	**–**	**362 000**

15. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $362,000, comprising $64,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $297,600 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 34/3
Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights

16. Under the terms of paragraphs 9, 12, 13, 15 and 16 of its resolution 34/3, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights, for a period of three years;

(b) Requested the Independent Expert to participate in relevant international dialogues and policy forums relating to the implementation of the 2030 Agenda for Sustainable Development, and to undertake thematic research and to provide advice to States, international financial institutions, the private sector and civil society on the effective implementation of the 2030 Agenda in the field of international lending, financial policy and human rights, paying particular attention to Sustainable Development Goals 10 and 17;

(c) Requested the Independent Expert to develop guiding principles for human rights impact assessments for economic reform policies, in consultation with States, international financial institutions and other relevant stakeholders, and to organize expert consultations for the development of the guiding principles and a mapping of existing impact assessment tools;

(d) Requested the United Nations High Commissioner for Human Rights to provide all the human and financial resources necessary for the effective fulfilment of the mandate by the Independent Expert;

(e) Requested the Independent Expert to report regularly to the Council and the General Assembly in accordance with their respective programmes of work.

17. As detailed in table 2, the adoption of the resolution gives rise to additional requirements for one temporary P-3 post effective 1 January 2018 to support the Independent Expert in the implementation of the requests contained in paragraph 12 of the resolution. The incumbent would assist the mandate holder by, inter alia, providing inputs for the preparation of thematic studies/reports; assisting in policy dialogues on the implementation of the 2030 Agenda for Sustainable Development; providing substantive assistance in the development of questionnaires for the collection of data with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, international financial institutions, the private sector and civil society, regarding effective implementation of the 2030 Agenda in the fields of international lending, financial policy and human rights, paying particular attention to Sustainable Development Goals 10 and 17; preparing recommendations under the guidance of the Independent Expert; ensuring that the expertise developed by the Office of the United Nations High Commissioner for Human Rights (OHCHR) feeds into the work of the mandate and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units; accompanying the mandate holder on missions; and drafting communications.

18. The adoption of the resolution also gives rise to additional one-time requirements in 2017 and 2018 for:

(a) One consultant at the P-4 level for 3 months in 2017;

(b) Two expert meetings of two days each, held in Geneva in 2017 and in New York in 2018;

(c) Conference services for the translation and processing of one additional report.

Table 2

(United States dollars)

	Perennial requirements (annual)	*Perennial requirements (biennial)*	*New requirements*	*Included in 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	90 100	180 200	–	180 200	–	–
Pre-session documentation	164 200	328 400	40 300	328 400	–	40 300
Subtotal, section 2	**254 300**	**508 600**	**40 300**	**508 600**	**–**	**40 300**
Section 24, Human rights						
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	–	109 600	–	–
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	–	23 000	–	–
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	–	32 000	–	–

	Perennial requirements (annual)	*Perennial requirements (biennial)*	*New requirements*	*Included in 2016–2017 budget*	*Additional requirements for 2016–2017*	*Additional requirements for 2018–2019*
1 P-3 post to support the mandate (starting in 2018)	89 900	179 800	179 800	–	–	179 800
Consultant at the P-4 level for 3 months in 2017	–	–	26 700	–	26 700	–
High-level experts attending the expert meeting in Geneva in 2017	–	–	24 300	–	24 300	–
Participants attending the expert meeting in Geneva in 2017	–	–	20 500	–	20 500	–
High-level experts attending the expert meeting in New York in 2018	–	–	24 600	–	–	24 600
Participants attending the expert meeting in New York in 2018	–	–	20 800	–	–	20 800
1 staff member attending the expert meeting in New York in 2018	–	–	2 600	–	–	2 600
Subtotal, section 24	**172 200**	**344 400**	**299 300**	**164 600**	**71 500**	**227 800**
Total	**426 500**	**853 000**	**339 600**	**673 200**	**71 500**	**268 100**

19. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, with the exception of the provision related to the new post.

20. However, additional activities under the resolution give rise to total additional requirements of $339,600, comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $299,300 under section 24, Human rights. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $71,500 under section 24, Human rights, from within the approved appropriations. Additional resources of $268,100, comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $227,800 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 34/5
Mandate of the Special Rapporteur on the situation of human rights defenders

21. Under the terms of paragraphs 2 and 5 of resolution 34/5, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights defenders for a period of three years in the same terms as provided for by the Council in its resolution 16/5;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all the assistance necessary for the effective fulfilment of the mandate.

22. The adoption of the resolution gives rise to total requirements as detailed in table 3.

Table 3

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**336 600**	**673 200**	**673 200**	**673 200**

23. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/6
Mandate of the Special Rapporteur on minority issues

24. Under the terms of paragraphs 1 and 4 of its resolution 34/6, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on minority issues for a period of three years under the same terms as provided for by the Council in its resolution 25/5;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the human, technical and financial assistance necessary for the effective fulfilment of the mandate of the Special Rapporteur.

25. The adoption of the resolution gives rise to annual requirements as detailed in table 4.

Table 4

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**336 600**	**673 200**	**673 200**	**673 200**

26. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total requirements of $336,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/7
The right to privacy in the digital age

27. Under the terms of paragraph 10 of its resolution 34/7, the Human Rights Council requested the United Nations High Commissioner for Human Rights to organize, before the thirty-seventh session of the Council, an expert workshop with the purpose of identifying and clarifying principles, standards and best practices regarding the promotion and protection of the right to privacy in the digital age, including the responsibility of business enterprises in this regard, to prepare a report thereon and to submit it to the Council at its thirty-ninth session.

28. As detailed in table 5, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for six months to undertake research, prepare substantive input and prepare the substantive report, and at the General Service (Other level) for two months to provide logistical and administrative support for the organization of the workshop;

(b) Travel of 10 experts (including 3 mandate holders/committee members) to Geneva to participate in the one-and-a-half-day expert workshop in Geneva;

(c) Conference services for the translation and processing of the report and interpretation during the expert workshop, as well as sound technician and recording services.

Table 5

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Conference services related to the workshop	31 300	–	31 300
Subtotal, section 2	**63 500**	**–**	**63 500**
Section 24, Human rights			
Travel of 3 mandate holders/committee members	18 200	–	18 200
Travel of 7 participants	28 900	–	28 900
General temporary assistance at the P-4 level for 6 months	96 600	–	96 600
General temporary assistance at the General Service (Other level) for 2 months	21 200	–	21 200
Subtotal, section 24	**164 900**	**–**	**164 900**
Section 29F, Administration, Geneva			
Sound technician/recording services	1 500	–	1 500
Subtotal, section 29F	**1 500**	**–**	**1 500**
Total	**229 900**	**–**	**229 900**

29. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $229,900, comprising $63,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, $164,900 under section 24, Human rights, and $1,500 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 34/9
Adequate housing as a component of the right to an adequate standard of living and the right to non-discrimination in this context

30. Under the terms of paragraphs 3, 6 and 7 of its resolution 34/9, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on adequate housing as a component of the right to an adequate standard of living, and on the right to non-discrimination in this context, as set out in Council resolutions 15/8 of 30 September 2010 and 25/17 of 28 March 2014;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to continue to provide all the resources necessary for the effective fulfilment of the mandate of the Special Rapporteur;

(c) Requested the Special Rapporteur to submit an annual report on the implementation of the mandate to the Council and the General Assembly in accordance with their annual programme of work.

31. The adoption of the resolution gives rise to total requirements as detailed in table 6.

Table 6

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Travel of the mandate holder, 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**336 600**	**673 200**	**673 200**	**673 200**

32. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/14
Right to work

33. Under the terms of paragraph 31 of its resolution 34/14, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare an analytical report, in consultation with States, United Nations agencies, funds and programmes, particularly the International Labour Organization, and the treaty bodies, special procedures, civil society, national human rights institutions and other stakeholders, on the relationship between the realization of the right to work and the implementation of relevant targets in the Sustainable Development Goals, in accordance with States' respective obligations under international human

rights law, to indicate the major challenges and best practices in that regard, and to submit the report to the Council prior to its thirty-seventh session.

34. As detailed in table 7, the adoption of the resolution gives rise to additional one-time requirements in 2018 for conference services for the translation and processing of the report.

Table 7

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Total, section 2	**32 200**	**–**	**32 200**

35. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 34/15
Birth registration and the right of everyone to recognition everywhere as a person before the law

36. Under the terms of paragraph 19 of its resolution 34/15, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare, in consultation with States, United Nations agencies, funds and programmes, civil society and other relevant stakeholders, a report on best practices and specific measures to ensure access to birth registration, particularly for those children most at risk, marginalized and living in situations of conflict, poverty, emergency and vulnerability, including children belonging to minority groups, children with disabilities, indigenous children, and children of migrants, asylum seekers, refugees and stateless persons, taking into account the commitment to implement target 16.9 of the Sustainable Development Goals, and to submit the report to the Council at its thirty-ninth session.

37. As detailed in table 8, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for four months to identify best practices and specific measures to ensure access to birth registration, and to assist in the drafting of the report;

(b) Conference services for the translation and processing of the report.

Table 8

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2. General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24. Human rights			
General temporary assistance at the P-3 level for 4 months	53 200	–	53 200
Subtotal, section 24	**53 200**	**–**	**53 200**
Total	**85 400**	**–**	**85 400**

38. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $85,400, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $53,200 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 34/16
Rights of the child: protection of the rights of the child in the implementation of the 2030 Agenda for Sustainable Development

39. Under the terms of paragraphs 28, 31, 32, 33 and 34 of its resolution 34/16, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to contribute to the work of the high-level political forum on sustainable development, in consultation with relevant stakeholders, including the United Nations Children's Fund, other relevant United Nations bodies and agencies, the Special Representative of the Secretary-General on Violence against Children and the Special Representative of the Secretary-General for Children and Armed Conflict, relevant special procedure mandate holders, regional organizations and human rights bodies, and civil society, particularly by providing inputs from a child rights perspective to the yearly thematic reviews of progress at the forum, focusing on achievements and challenges, taking into account the implementation of recommendations contained in previous Council resolutions on the rights of the child;

(b) Welcomed the work and contribution of the Special Rapporteur on the sale of children, child prostitution and child pornography, and decided to extend her mandate, in accordance with its resolution 7/13, for a period of three years, as Special Rapporteur on the sale and sexual exploitation of children, including child prostitution, child pornography and other child sexual abuse material;

(c) Requested the Special Rapporteur to participate in relevant international forums and major events relating to the implementation of the 2030 Agenda for Sustainable Development, to advise States, intergovernmental organizations, civil

society and other stakeholders on effective and sustainable practices to respect, protect and fulfil the human rights of child victims of sale and sexual exploitation in the implementation of the 2030 Agenda, and to undertake, in cooperation with relevant special procedures and actors of the United Nations system, thematic research on the effective implementation of Sustainable Development Goals 16, 8 and 5, with particular focus on targets 16.2, 8.7 and 5.3, in accordance with her mandate;

(d) Requested the Special Rapporteur to continue to report annually on the implementation of the mandate to the Council and the General Assembly, in accordance with their respective programmes of work, making suggestions and recommendations on the prevention of the sale and sexual exploitation of children and on the rehabilitation of child victims;

(e) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the resources and assistance necessary for the effective fulfilment of the mandate.

40. As detailed in table 9, the adoption of the resolution gives rise to additional requirements for one temporary P-3 post effective 1 January 2018 to support the Special Rapporteur in the implementation of the requests contained in paragraph 32 of the resolution. The incumbent would assist the mandate holder by, inter alia, providing inputs for the preparation of thematic studies/reports; assisting in research to advise States, intergovernmental organizations, civil society and other stakeholders on effective measures and sustainable practices to respect, protect and fulfil the human rights of the child victims of sale and sexual exploitation in the implementation of the Sustainable Development Goals, particularly Goals 16, 8 and 5, with a particular focus on targets 16.2, 8.7 and 5.3; providing substantive assistance in the development of questionnaires for the collection of data with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources; preparing recommendations under the guidance of the Special Rapporteur with regard to ways to end abuse, exploitation, trafficking and all forms of violence against children; eliminating all forms of violence against children in the public and private spheres, including trafficking and sexual and other types of exploitation, while identifying both best practices and gaps; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of the Office; accompanying the mandate holder on missions; and drafting communications.

41. The adoption of the resolution also gives rise to additional one-time requirements for general temporary assistance at the P-3 level for 12 months to gather inputs, conduct the necessary consultations, conduct analytical assessments and compile a report on the 2030 Agenda.

Table 9

(United States dollars)

	Total perennial requirements (annual)	*Total perennial requirements (biennial)*	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	90 100	180 200	180 200	–	180 200	–
Pre-session documentation	164 200	328 400	328 400	–	328 400	–
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**–**	**508 600**	**–**
Section 24, Human rights						
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	–	109 600	–
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	–	23 000	–
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	–	32 000	–
1 P-3 post to support the mandate (starting in 2018)	89 900	179 800	–	–	–	179 800
General temporary assistance at the P-3 level for 12 months	–	–	–	–	–	159 800
Subtotal, section 24	**172 200**	**344 400**	**164 600**	**–**	**164 600**	**339 600**
Total	**426 500**	**853 000**	**673 200**	**–**	**673 200**	**339 600**

42. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $426,500, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $172,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, with the exception of the provision related to the new post.

43. **The provisions related to activities requested in paragraphs 28 and 32 of the resolution have not been included under the proposed programme budget for the biennium 2018–2019. Additional resources of $339,600 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 34/17
Regional arrangements for the promotion and protection of human rights

44. Under the terms of paragraphs 6, 7, 8 and 9 of its resolution 34/17, the Human Rights Council:

(a) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the resources necessary to enable the

Office of the High Commissioner to support appropriately activities mentioned in the resolution, in particular the annual meetings of the regional mechanisms' focal points for cooperation;

(b) Requested the Office of the High Commissioner to expand its cooperation with regional human rights mechanisms by creating, as of 2018, a dedicated programme for the said mechanisms to gain experience in the United Nations human rights system in order to enhance capacity-building and cooperation among them;

(c) Requested the High Commissioner to hold, in 2019, a workshop on regional arrangements for the promotion and protection of human rights to take stock of developments since the workshop held in 2016, including a thematic discussion on the role of regional arrangements in the combat against racism, racial discrimination, xenophobia and related intolerance and in the implementation of the commitments in the Durban Declaration and Programme of Action, based on concrete and practical experience of regional mechanisms, in order to share information on best practices, lessons learned and possible new forms of cooperation, with the participation of relevant experts from international, regional, subregional and interregional human rights mechanisms, as well as Member States, observers, national human rights institutions and non-governmental organizations;

(d) Requested the High Commissioner to present to the Council, at its forty-third session, a report containing a summary of the discussions held at the above-mentioned workshop and the progress towards the implementation of the resolution.

45. As detailed in table 10, the adoption of the resolution gives rise to additional one-time requirements in the bienniums 2018–2019 and 2020–2021:

(a) Travel for 42 participants to attend the workshop on regional arrangements in Geneva for two working days;

(b) Travel for the five focal points of regional arrangements to attend the annual meetings for two working days;

(c) Stipends for four fellows per year to participate in the fellowship programme for regional human rights mechanisms;

(d) Travel for three fellows from least developed countries to participate in the fellowship programme;

(e) Conference services for the translation and processing of the report and interpretation during the expert workshop, as well as sound technician and recording services.

Table 10

(United States dollars)

	Total requirements for 2018	*Total requirements for 2019*	*Total requirements for 2018–2019*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020–2021*
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	–	26 200	26 200	–	26 200	–
Pre-session documentation	–	32 200	32 200	–	32 200	–
Subtotal, section 2	**–**	**58 400**	**58 400**	**–**	**58 400**	**–**

	Total requirements for 2018	*Total requirements for 2019*	*Total requirements for 2018–2019*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020–2021*
Section 24, Human rights						
Annual fellowship	26 000	26 000	52 000	–	52 000	52 000
Travel for the regional arrangements workshop and annual follow-up meetings	18 700	172 600	191 300	–	191 300	–
Subtotal, section 24	**44 700**	**198 600**	**243 300**	**–**	**243 300**	**52 000**
Section 29F, Administration, Geneva						
Sound technician and recording services	–	1 400	1 400	–	1 400	–
Subtotal, section 29F	**–**	**1 400**	**1 400**	**–**	**1 400**	**–**
Total	**44 700**	**258 400**	**303 100**	**–**	**303 100**	**52 000**

46. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $303,100, comprising $58,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $243,300 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would be required.** Requirements related to the biennium 2020–2021 will be considered in the context of the proposed programme budget for the biennium 2020–2021.

Resolution 34/18
Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression

47. Under the terms of paragraphs 2, 4 and 5 of its resolution 34/18, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression for a further period of three years;

(b) Requested the Secretary-General to provide the assistance necessary to the Special Rapporteur to fulfil the mandate, in particular by placing adequate human and material resources at the disposal of the Special Rapporteur;

(c) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate, with a view to maximizing the benefits of the reporting process.

48. The adoption of the resolution gives rise to total requirements as detailed in table 11.

Table 11

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder 4 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	62 400	124 800	124 800	124 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**89 900**	**179 800**	**179 800**	**179 800**
Total	**344 200**	**688 400**	**688 400**	**688 400**

49. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $344,200, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $89,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/19
Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur

50. Under the terms of paragraphs 1 and 4 of its resolution 34/19, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on torture and other cruel, inhuman or degrading treatment or punishment for a further period of three years;

(b) Requested the Secretary-General to ensure, from within the overall budgetary framework of the United Nations, the provision of an adequate and stable level of staffing and the facilities and resources necessary for the Special Rapporteur, bearing in mind the strong support expressed by Member States for preventing and combating torture and assisting victims of torture.

51. The adoption of the resolution gives rise to total requirements as detailed in table 12.

Table 12

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
A forensics consultant to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**93 800**	**187 600**	**187 600**	**187 600**
Total	**348 100**	**696 200**	**696 200**	**696 200**

52. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $348,100, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $93,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/20
Human rights and the environment

53. Under the terms of paragraph 9 of its resolution 34/20, the Human Rights Council requested the Special Rapporteur on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment, in collaboration with the Office of the United Nations High Commissioner for Human Rights:

(a) To convene, prior to the thirty-seventh session of the Council, a one-day expert seminar on best practices, lessons learned and the way forward with regard to human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment, informed by the findings of the mandate holder;

(b) To invite States and other relevant stakeholders, including academic experts and civil society organizations, to participate actively in the seminar;

(c) To invite relevant experts of United Nations agencies, funds and programmes, other international organizations and conventions to participate in the seminar;

(d) To submit to the Council, at its thirty-seventh session, a report on the seminar, including any recommendations stemming therefrom, for consideration of further follow-up action.

54. As detailed in table 13, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for six months to assist the Special Rapporteur in the collection and compilation of information in 2017;

(b) Travel of 12 experts in 2017;

(c) Conference services for the translation and processing of the report in 2018 and interpretation during the expert workshop in 2017, as well as sound technician and recording services.

Table 13

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	6 000	–	6 000	–
Pre-session documentation	49 800	–	9 500	40 300
Subtotal, section 2	**55 800**	**–**	**15 500**	**40 300**
Section 24, Human rights				
Travel of 6 participants from different regions	22 400	–	22 400	–
Travel of 4 staff from United Nations offices and agencies	15 000	–	15 000	–
Travel of 1 mandate holder and 1 treaty body member	11 100	–	11 100	–
General temporary assistance at the P-3 level for 6 months	79 800	–	79 800	–
Subtotal, section 24	**128 300**	**–**	**128 300**	**–**
Section 29F, Administration, Geneva				
Sound technician/sound recording	800	–	800	–
Subtotal, section 29F	**800**	**–**	**800**	**–**
Total	**184 900**	**–**	**144 600**	**40 300**

55. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $144,600, comprising $15,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, $128,300 under**

section 24, Human rights, and $800 under section 29F, Administration, Geneva, from within the approved appropriations for the biennium 2016–2017. Additional one-time resources of $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2018–2019 would be required.

Resolution 34/21
Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants

56. Under the terms of paragraphs 1 and 9 of its resolution 34/21, the Human Rights Council:

(a) Decided to extend for a period of three years, effective from the end of its thirty-fifth session, the mandate of the Special Rapporteur on the human rights of migrants;

(b) Requested the Secretary-General to give the Special Rapporteur all the human and financial assistance necessary for the fulfilment of the mandate.

57. The adoption of the resolution gives rise to total requirements as detailed in table 14.

Table 14

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**336 600**	**673 200**	**673 200**	**673 200**

58. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/22
Situation of human rights in Myanmar

59. Under the terms of paragraphs 11, 27 and 29 of its resolution 34/22, the Human Rights Council:

(a) Decided to dispatch urgently an independent international fact-finding mission, to be appointed by the President of the Council, to establish the facts and circumstances of the alleged recent human rights violations by military and security forces, and abuses, in Myanmar, in particular in Rakhine State, including but not limited to arbitrary detention, torture and inhuman treatment, rape and other forms of sexual violence, extrajudicial, summary or arbitrary killings, enforced disappearances, forced displacement and unlawful destruction of property, with a view to ensuring full accountability for perpetrators and justice for victims, and requested the fact-finding mission to present to the Council an oral update at its thirty-sixth session and a full report at its thirty-seventh session;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to present an oral progress report to the Council at its thirty-fifth session and to submit a report to the Third Committee at the seventy-second session of the General Assembly and to the Council at its thirty-seventh session, in accordance with its annual programme of work, and invited the Special Rapporteur to continue to monitor the situation of human rights and to measure progress in the implementation of the recommendations made by the Special Rapporteur;

(c) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur and the fact-finding mission with the assistance, resources and expertise necessary to enable them to discharge their mandates fully.

60. The extension of the mandate of the Special Rapporteur gives rise to total requirements as detailed in table 15.

Table 15

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Included in the 2018-2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	90 100	90 100	90 100
Pre-session documentation	164 200	164 200	164 200
Subtotal, section 2	**254 300**	**254 300**	**254 300**
Section 24, Human rights			
Annual travel of the mandate holder 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	50 900	50 900	50 900
Travel of 1 staff member to accompany the mandate holder on country missions	8 900	8 900	8 900

	Total requirements	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Local costs, transportation, security, communications, miscellaneous	16 000	16 000	16 000
Subtotal, section 24	**75 800**	**75 800**	**75 800**
Total	**330 100**	**330 100**	**330 100**

61. The mandate of the Special Rapporteur on the situation of human rights in Myanmar falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $330,100, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $75,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed budget for the biennium 2018–2019.

62. The provisions related to activities requested in paragraph 11 of the resolution give rise to additional requirements for the activities described below.

Secretariat support for 10 months

63. The fact-finding mission would be led by three Independent Experts appointed by the President of the Human Rights Council and require the assistance of a core secretariat of 14 staff based in Geneva, comprising:

(a) One Coordinator at the P-5 level, for 10 months;

(b) One Deputy Coordinator at the P-4 level, for 9 months;

(c) One Legal Adviser/Reporting Officer at the P-4 level, for 9 months;

(d) Five Human Rights Officers at the P-3 level, for 8 months;

(e) One Gender/Sexual and Gender-Based Violence Adviser at the P-3 level, for 8 months, seconded by the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women);

(f) Two Programme Assistants at the General Service (Other level), one for 10 months and one for 7 months;

(g) Two Interpreters at the P-3 level, for 7 months;

(h) One Security Officer at the P-3 level, for 7 months.

64. General temporary assistance is also required for additional short-term support for the fact-finding mission:

(a) One Media Adviser at the P-4 level, for 4 months;

(b) One Forensics Adviser at the P-4 level, for 4 months;

(c) One Military Adviser at the P-4 level, for 4 months.

Time frame and operational issues

65. The Independent Experts would undertake multiple visits/missions throughout the mandate period, including the following:

(a) One five-working-day mission to Myanmar: two days in Nay Pyi Taw/Yangon and three days in Rakhine (Sittwe);

(b) One five-working-day mission to Myanmar: two days in Nay Pyi Taw/Yangon and three days in Shan (Taunggyi);

(c) One five-working-day mission to Myanmar: two days in Nay Pyi Taw/Yangon and three days in Kachin (Myitkyina);

(d) One five-working-day mission to Bangladesh: two days in Dhaka and three days in Cox's Bazar;

(e) Three four-working-day missions to Geneva.

66. Secretariat staff would accompany the Independent Experts in Myanmar and Bangladesh and also undertake longer working missions:

(a) One 5-working-day mission by two staff members: two days in Nay Pyi Taw/Yangon and three days in Rakhine (Sittwe);

(b) One 5-working-day mission by two staff members: two days in Nay Pyi Taw/Yangon and three days in Shan (Taunggyi);

(c) One 5-working-day mission by two staff members: two days in Nay Pyi Taw/Yangon and three days in Kachin (Myitkyina);

(d) One 5-working-day mission by two staff members: two days in Dhaka and three days in Cox's Bazar;

(e) One 19-working-day mission to Myanmar by six staff members (three Human Rights Officers, one Interpreter, one Gender/Sexual and Gender-Based Violence Adviser and one Security Officer): 1 day in Nay Pyi Taw/Yangon, 3 days in Sittwe (Rakhine) and 15 days in other areas of Rakhine;

(f) One 19-working-day mission to Myanmar by six staff members (three Human Rights Officers, one Interpreter, one Gender/Sexual and Gender-Based Violence Adviser and one Security Officer): 1 day in Nay Pyi Taw/Yangon, 3 days in Shan (Taunggyi) and 15 days in other areas of Shan;

(g) One 19-working-day mission to Myanmar by six staff members (three Human Rights Officers, one Interpreter, one Gender/Sexual and Gender-Based Violence Adviser and one Security Officer): 1 day in Nay Pyi Taw/Yangon, 3 days in Kachin (Myitkyina) and 15 days in other areas of Kachin;

(h) One 19-working-day mission to Bangladesh by six staff members (three Human Rights Officers, one Interpreter, one Gender/Sexual and Gender-Based Violence Adviser and one Security Officer): 2 days in Dhaka and 17 days in Cox's Bazar.

Other related expenditure

67. Other related expenditure includes:

(a) Local transportation and expenses for witnesses;

(b) General operating expenses to cover office supplies and equipment, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(c) Conference services for the translation and processing of the report to be presented at the thirty-seventh session of the Human Rights Council;

(d) One general temporary assistance Human Resources Officer at the P-3 level for four months to support the recruitment and onboarding of the secretariat staff.

68. Total one-time requirements are estimated at $2,720,500, comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $2,627,000 under section 24, Human rights, and $53,200 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, as detailed in table 16.

Table 16

(United States dollars)

	Total requirements	*Resource requirements for 2017*	*Resource requirements for 2018*	*Commitment authority requested for 2017*	*Commitment authority approved by the Advisory Committee for 2017, not to exceed*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	40 300	–	40 300	–	–
Subtotal, section 2	**40 300**	–	**40 300**	–	–
Section 24, Human rights					
General temporary assistance for secretariat	1 697 200	1 216 200	481 000	1 216 200	1 061 300
Travel of Commissioners	138 000	116 700	21 300	116 700	101 800
Travel of staff	181 500	181 500	–	181 500	158 400
General operating expenses	591 300	464 200	127 100	464 200	405 100
Furniture and equipment	8 500	8 500	–	8 500	7 400
Local transportation/expenses for witnesses	10 500	10 500	–	10 500	9 200
Subtotal, section 24	**2 627 000**	**1 997 600**	**629 400**	**1 997 600**	**1 743 200**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 4 months	53 200	53 200	–	53 200	–
Subtotal, section 29F	**53 200**	**53 200**	–	**53 200**	–
Total	**2 720 500**	**2 050 800**	**669 700**	**2 050 800**	**1 743 200**

69. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Additional one-time resources in the total amount of $2,720,500 would therefore be required.**

70. Of these total requirements, an amount of $2,050,800, comprising $1,997,600 under section 24, Human rights, and $53,200 under section 29F, Administration, Geneva, pertains to the current year, 2017. Given the urgency of launching the fact-finding mission, on 27 April 2017 the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016–2017 of $2,050,800, comprising $1,997,600 under section 24, Human rights, and $53,200 under section 29F, Administration, Geneva, under the provisions of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017. On

19 June 2017, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $1,743,200 under section 24, Human rights. Appropriations in the amount of $1,355,700 are being sought in the context of the second performance report on the programme budget for the biennium 2016–2017, taking into account actual expenditure experience, as indicated in table 83.

Resolution 34/23
Situation of human rights in the Islamic Republic of Iran

71. Under the terms of paragraphs 1 and 3 of its resolution 34/23, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of the mandate to the Council at its thirty-seventh session and to the General Assembly at its seventy-second session;

(b) Requested the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate.

72. The adoption of the resolution gives rise to total requirements as detailed in table 17.

Table 17

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	90 100	90 100	90 100
Pre-session documentation	164 200	164 200	164 200
Subtotal, section 2	**254 300**	**254 300**	**254 300**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	53 900	53 900	53 900
Travel of staff to accompany the mandate holder	10 900	10 900	10 900
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	159 800	159 800	159 800
Subtotal, section 24	**240 600**	**240 600**	**240 600**
Total	**494 900**	**494 900**	**494 900**

73. The mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $494,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $240,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/24
Situation of human rights in the Democratic People's Republic of Korea

74. Under the terms of paragraphs 12, 13, 14, 19, 20 and 26 of its resolution 34/24, the Human Rights Council:

(a) Decided to strengthen, for a period of two years, the capacity of the Office of the United Nations High Commissioner for Human Rights, including its field-based structure in Seoul, to allow the implementation of relevant recommendations made by the group of independent experts on accountability in its report aimed at strengthening current monitoring and documentation efforts, establishing a central information and evidence repository, and having experts in legal accountability assess all information and testimonies with a view to developing possible strategies to be used in any future accountability process;

(b) Requested the High Commissioner to provide an oral update on the progress made in this regard to the Council at its thirty-seventh session with a view to submitting a full report on the implementation of the said recommendations to the Council at its fortieth session;

(c) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea, in accordance with Council resolution 31/18, for a period of one year;

(d) Requested the Office of the High Commissioner to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(e) Requested the Special Rapporteur to submit regular reports to the Council and to the Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the Commission of Inquiry;

(f) Requested the Secretary-General to provide the Special Rapporteur and the Office of the High Commissioner with regard to the field-based structure with all the assistance and adequate staffing necessary to carry out the mandate effectively, and to ensure that the mandate holder received the support of the Office.

75. The extension of the mandate of the Special Rapporteur gives rise to total requirements as detailed in table 18.

Table 18

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	90 100	90 100	90 100
Pre-session documentation	164 200	164 200	164 200
Subtotal, section 2	**254 300**	**254 300**	**254 300**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	52 300	52 300	52 300
Travel of 1 staff to accompany the mandate holder on country missions	9 900	9 900	9 900
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000
Subtotal, section 24	**78 200**	**78 200**	**78 200**
Total	**332 500**	**332 500**	**332 500**

76. The mandate of the Special Rapporteur on the situation of human rights in the Democratic Peoples' Republic of Korea falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $332,500, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $78,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed budget for the biennium 2018–2019.

77. The provisions related to activities requested in paragraphs 12 and 13 of the resolution give rise to additional requirements for the activities described below.

Strengthening of the field-based structure in Seoul

78. In respect of strengthening the capacity of OHCHR, including its field-based structure in Seoul, for a period of two years, the following activities and resources would be required:

(a) Additional general temporary assistance to provide specialized capacity for the period from July 2017 through March 2019, as follows:

(i) One Legal Officer/Analyst at the P-4 level;

(ii) One National Legal Officer at the National Professional Officer-C level;

(iii) One National Legal Interpreter at the National Professional Officer-B level;

(b) Missions throughout the mandate period:

(i) Two one-week missions in 2018 by two staff, to other relevant States in the region, with the consent of the States concerned;

(ii) One one-week mission to Geneva in 2017 by one staff member, for consultations in relation to the setting-up of the central and independent repository and the overall start-up of the accountability workstream;

(c) Other related expenditure, including:

(i) General operating costs, including communications, office supplies and materials, and other miscellaneous expenses;

(ii) Furniture and equipment, including adjustments to existing office premises, to accommodate the three additional staff;

(iii) Conference services for the translation and processing of the report to be presented at the fortieth session of the Human Rights Council.

Central and independent information and evidence repository in Geneva

79. The requested central and independent information and evidence repository would be based in Geneva, in order to ensure the full confidentiality and security of sensitive information. The following activities and resources would be required:

(a) Support capacity through general temporary assistance, for the period from July 2017 through March 2019, as follows:

(i) One Legal Officer/Case Manager at the P-4 level to oversee the creation and development of a central information and evidence repository, to assist with the preservation and consolidation of information and evidence in line with international standards, to assist with the legal analysis of information and build case files, and to channel relevant information to United Nations human rights mechanisms;

(ii) One Information Management Officer at the P-3 level;

(b) Three one-week missions to Seoul (one in 2017 and two in 2018) by one staff member, to receive information for the central repository and work with Seoul-based staff on information management and analysis in view of future accountability processes;

(c) One High-level Expert consultant at the D-1 level with experience in the investigation and prosecution of perpetrators of crimes under international law and the development of investigation and prosecution strategies, as well as knowledge of international and internationally assisted court models, for a total period of nine months (one month in 2017 and eight months in 2018).

Missions of the High-level Expert

80. The home-based High-level Expert would undertake two missions to Geneva (one in 2017 and one in 2018) for three weeks each, to consult with and advise OHCHR staff on the establishment of a central information and evidence repository and to examine the archives of the commission of inquiry, and two missions to Seoul in 2018 for a total duration of two months to consult with and advise OHCHR staff, assess information gathered by the OHCHR field-based structure and external actors (including government agencies), and engage in liaison with external actors regarding methodologies for the collection of information and evidence.

81. One general temporary assistance human resources officer at the P-3 level would be required for 1.5 months in 2017 to support the recruitment and onboarding of the secretariat staff.

82. Total one-time requirements are estimated at $1,737,000, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and

conference management, $1,684,800 under section 24, Human rights, and $20,000 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, as detailed in table 19.

Table 19

(United States dollars)

	Total requirements	*Resource requirements for 2017*	*Resource requirements for 2018*	*Commitment authority requested for 2017*	*Commitment authority approved by the Advisory Committee for 2017, not to exceed*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	32 200	–	32 200		
Subtotal, section 2	**32 200**	**–**	**32 200**		
Section 24, Human rights					
General temporary assistance at the P-4, National Professional Officer-C and National Professional Officer-B levels in Seoul	764 200	234 700	529 500	188 900	154 500
General temporary assistance at the P-4 and P-3 levels in Geneva	658 800	217 800	441 000	175 700	143 800
High-level consultant at the D-1 level, including travel to Geneva and Seoul	172 900	11 500	161 400	11 500	11 500
Travel of staff based in Seoul	19 700	7 100	12 600	6 700	8 700
Travel of staff based in Geneva	22 500	7 500	15 000	7 000	10 000
General operating expenses for Seoul	17 000	2 000	15 000	–	–
Supplies and materials for Seoul	8 500	1 000	7 500	1 000	1 000
Furniture and equipment in Geneva	8 500	8 500	–	6 500	7 700
Furniture and equipment in Seoul	12 700	12 700	–	9 700	11 400
Subtotal, section 24	**1 684 800**	**502 800**	**1 182 000**	**407 000**	**348 600**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 1.5 months	20 000	20 000	–	20 000	–
Subtotal, section 29F	**20 000**	**20 000**	**–**	**20 000**	**–**
Total	**1 737 000**	**522 800**	**1 214 200**	**427 000**	**348 600**

83. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Additional one-time resources in the total amount of $1,737,000 would therefore be required.**

84. Of these total requirements, an amount of $522,800, comprising $502,800 under section 24, Human rights, and $20,000 under section 29F, Administration, Geneva, pertains to the current year, 2017. Given the urgency of strengthening the field-based structure in Seoul and establishing the central and independent information and evidence repository, on 27 April 2017 the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016–2017 of $427,000, comprising $407,000 under section 24, Human rights, and $20,000 under

section 29F, Administration, Geneva, under the provisions of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017. On 19 June 2017, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $348,600 under section 24, Human rights. Appropriations in the amount of $290,000 are being sought in the context of the second performance report on the programme budget for the biennium 2016–2017, taking into account actual expenditure experience, as indicated in table 83.

85. **Efforts would be made to meet the additional requirements of $95,800 under section 24, Human rights, of the programme budget for the biennium 2016–2017 from within the approved appropriations.**

Resolution 34/25
Situation of human rights in South Sudan

86. Under the terms of paragraphs 16, 17, 18, 19 and 20 of its resolution 34/25, the Human Rights Council:

(a) Decided to extend the mandate of the Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council;

(b) Reiterated its request to the Commission, in response to the twenty-sixth special session of the Council, and as soon as feasibly possible, working with the wider United Nations system, to suggest priority recommendations for the Government of South Sudan to consider how to end sexual and gender-based violence, urged relevant United Nations actors to assist in such implementation as appropriate, and urged the Government to appoint a special representative on sexual and gender-based violence;

(c) Requested the Office of the High Commissioner to provide the full administrative, technical and logistical support necessary to enable the Commission to carry out its mandate;

(d) Reiterated its request that representatives of the Office of the High Commissioner, the African Union, the Joint Monitoring and Evaluation Commission, the African Commission on Human and Peoples' Rights and other stakeholders, as appropriate, be invited to discuss the situation of human rights in South Sudan and the steps taken by the Government of South Sudan to ensure accountability for human rights violations and abuses in an enhanced interactive dialogue at the thirty-sixth session of the Council;

(e) Requested the Commission to participate in the enhanced interactive dialogue mentioned in paragraph 19 of the resolution, and to present a comprehensive written report, in an interactive dialogue, to the Council at its thirty-seventh session.

87. As detailed in table 20, the adoption of the resolution gives rise to additional one-time requirements 2017 and 2018 for:

(a) General temporary assistance for the establishment of a core secretariat of 17 staff based in Juba and Addis Ababa, including:

(i) One Coordinator at the P-5 level, for 10 months;

(ii) One Chief of Investigations at the P-4 level, for 9 months;

(iii) One Investigator at the P-4 level, for 9 months;

(iv) One Political Adviser at the P-4 level (existing staff member), for 12 months: 2 months in Geneva and 10 months based in Addis Ababa;

(v) One Legal Adviser/Reporting Officer at the P-4 level, for 9 months;

(vi) Two Investigators at the P-3 level, for 9 months;

(vii) One Gender/Sexual and Gender-Based Violence Adviser at the P-4 level, for 9 months, under secondment from UN-Women;

(viii) One Case Manager at the P-3 level, for 9 months;

(ix) One Forensics Pathologist at the P-4 level, for 6 months;

(x) One Military Analyst at the P-4 level, for 4 months;

(xi) One Media/Communications Officer at the P-4 level, for 8 months;

(xii) One Administrative Officer at the P-3 level, for 10 months;

(xiii) One Field Security Coordinator at the P-3 level, for 9 months;

(xiv) Three Interpreters/Translators at the National Professional Officer-A level, for 8 months.

(b) Travel costs for the three Commissioners:

(i) Three 5-working-day missions to Geneva (two in 2017 and one in 2018);

(ii) Two country visits to South Sudan and within five regions of South Sudan for 14 working days each in 2017;

(iii) Two country visits to the Democratic Republic of the Congo, Ethiopia, Kenya, the Sudan and Uganda for 15 working days each (3 working days in each country) in 2017;

(iv) One 3-working-day mission to Addis Ababa in September 2017;

(v) Two 5-working-day missions (one in 2017 and one in 2018) to Addis Ababa, Banjul and Kampala;

(c) Travel costs for staff:

(i) Three 5-working-day missions to Geneva by the Coordinator (two in 2017 and one in 2018);

(ii) Two 15-working-day missions by one security officer, to accompany members of the Commission, to five neighbouring countries in the region (the Democratic Republic of the Congo, Ethiopia, Kenya, the Sudan and Uganda) in 2017;

(iii) Two fact-finding missions for 10 working days each by four staff (three human rights officers and one security officer) to Ethiopia, Kenya and Uganda in 2017;

(iv) One fact-finding mission for 5 working days by three staff members (two human rights officers and one security officer) to the Democratic Republic of the Congo and the Sudan in 2017;

(v) Two 5-working-day missions by the Coordinator and one staff member, to accompany members of the Commission during the working mission to Addis Ababa, Banjul and Kampala (one in 2017 and one in 2018);

(vi) Two 5-working-day missions by two staff members to Juba (one in 2017 and one in 2018);

(vii) Six 10-working-day missions within South Sudan by four staff members in 2017;

(viii) One 5-working-day mission by two staff members to Juba in 2017;

(ix) One 3-working-day mission by three staff members to Addis Ababa in September 2017;

(d) Organization of a three-day consultation/workshop for 20 participants in Addis Ababa in September 2017 to make recommendations to the Transitional Government of National Unity of South Sudan to support transitional justice, accountability and reconciliation, including the rental of meeting rooms and travel to Addis Ababa by 10 participants, for three days;

(e) Travel to Geneva by five participants, for three working days, to attend an enhanced interactive dialogue at the thirty-sixth session of the Human Rights Council, in September 2017;

(f) General operating expenses, including the rental of offices and vehicles in Juba from the United Nations Mission in South Sudan for 10 months, office supplies and equipment, communications costs, local transportation for missions in neighbouring countries, and miscellaneous expenses during field missions;

(g) Conference services for the translation and processing of reports to the Human Rights Council and related documentation and interpretation during field consultations and the workshop on transitional justice;

(h) One general temporary assistance human resources officer at the P-3 level for 3 months to support the recruitment and onboarding of the secretariat staff.

Table 20

(United States dollars)

	Total requirements	*Resource requirements for 2017*	*Resource requirements for 2018*	*Commitment authority requested for 2017*	*Commitment authority approved by the Advisory Committee for 2017, not to exceed*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	61 200	61 200	–	–	–
Pre-session documentation	40 300	–	40 300	–	–
Subtotal, section 2	**101 500**	**61 200**	**40 300**	**–**	**–**
Section 24, Human rights					
General temporary assistance	2 048 100	1 562 100	486 000	1 496 500	1 282 100
Travel of Commissioners	296 800	243 700	53 100	293 800	207 900
Travel of staff	252 800	225 800	27 000	206 700	175 800
General operating expenses	280 300	215 700	64 600	215 700	189 900
Supplies and materials	5 000	3 500	1 500	3 500	3 000
Furniture and equipment	37 100	37 100	–	34 700	30 200
Grant contributions, meeting participants/witnesses	55 100	55 100	–	49 900	40 400
Subtotal, section 24	**2 975 200**	**2 343 000**	**632 200**	**2 246 800**	**1 929 300**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 3 months	39 900	39 900	–	39 900	–
Subtotal, section 29F	**39 900**	**39 900**	**–**	**39 900**	**–**
Total	**3 116 600**	**2 444 100**	**672 500**	**2 286 700**	**1 929 300**

88. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Additional one-time resources in the total amount of $3,116,600 would therefore be required.**

89. Of these total requirements, an amount of $2,444,100, comprising $61,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $2,343,000 under section 24, Human rights, and $39,900 under section 29F, Administration, Geneva, pertains to the current year, 2017. Given the urgency of extending the mandate, on 27 April 2017 the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016–2017 of $2,286,700, including $2,246,800 under section 24, Human rights, and $39,900 under section 29F, Administration, Geneva, under the provisions of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017. On 19 June 2017, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $1,929,300 under section 24, Human rights. Appropriations in the amount of $1,642,000 are being sought in the context of the second performance report on the programme budget for the biennium 2016–2017, taking into account actual expenditure experience, as indicated in table 83.

90. **Efforts would be made to meet the additional requirements of $157,400, comprising $61,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $96,200 under section 24, Human rights, of the programme budget for the biennium 2016–2017 from within the approved appropriations.**

Resolution 34/26
The human rights situation in the Syrian Arab Republic

91. Under the terms of paragraphs 3 and 4 of its resolution 34/26, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Commission of Inquiry;

(b) Requested the Commission of Inquiry to provide an oral update to the Council during an interactive dialogue at its thirty-fifth session, and to present a written updated report during an interactive dialogue at the thirty-sixth and thirty-seventh sessions.

92. As detailed in table 21, the adoption of the resolution gives rise to additional one-time requirements 2017 and 2018 for:

(a) General temporary assistance to support for the Commission of Inquiry, which would be required for 12 months (April 2017–March 2018):

(i) One Head of the Secretariat/Coordinator at the P-5 level, for 12 months;

(ii) One Legal Adviser at the P-4 level, for 12 months;

(iii) One Military Adviser at the P-4 level, for 10 months;

(iv) One Chief of Investigations at the P-4 level, for 12 months;

(v) Eleven Investigation Officers at the P-3 level, for 12 months;

(vi) One Political Adviser at the P-3 level, for 12 months;

(vii) One Reporting Officer at the P-3 level, for 10 months;

(viii) One Media Officer at the P-3 level, for 10 months;

(ix) One Legal Officer at the P-3 level, for 10 months (new);

(x) One Interpreter at the P-3 level, for 10 months (new);

(xi) Two Analysts (one at the P-4 level, for 10 months, and one at the P-3 level, for 11 months);

(xii) One Associate Analyst at the P-2 level, for 12 months;

(xiii) Two Administrative Assistants at the General Service (Other level), for 12 months;

(xiv) One Archivist/Information Management Specialist at the P-3 level, for 3 months;

(xv) One Security Officer at the (P-3/P-4 level, for 8 weeks;

(xvi) One Logistics Assistant at the General Service (Other level), for 4 weeks;

(xvii)One Investigator/Adviser on Sexual Violence at the P-3/P-4 level, for 10 months, seconded by UN-Women;

(b) Consultant services;

(c) Travel costs for the Commissioners:

(i) Five 5-working-day missions to Geneva (three in 2017 and two in 2018);

(ii) Two 5-working-day missions to New York (one in 2017 and one in 2018);

(iii) Ten 5-working-day missions to neighbouring countries in 2017 and 2018;

(iv) Four 2-working-day missions to influential States in either the region or Europe;

(d) Travel costs for staff:

(i) Two staff members would accompany the Commissioners during the missions to the neighbouring countries;

(ii) Two staff members (one coordinator and one political adviser) would accompany the Commissioners during the missions to the influential States;

(iii) Six 21-working-day missions by 9 to 11 investigators/analysts to countries in the region hosting Syrian refugees;

(iv) Three 2-working-day missions by two staff members (one coordinator and one legal adviser) in Europe, North America or the region;

(e) General operating expenses to cover local expenses, including ground transportation, communications, consumables and other costs for staff undertaking investigations;

(f) Conference services for the translation and processing of reports to the Human Rights Council and related documentation and interpretation during field missions;

(g) One general temporary assistance human resources officer at the P-3 level for 2 months, to support the recruitment and onboarding of the secretariat staff.

Table 21

(United States dollars)

	Total requirements	Resource requirements for 2017	Resource requirements for 2018	Commitment authority requested for 2017	Commitment authority approved by the Advisory Committee for 2017 not to exceed
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	551 500	441 200	110 300	—	—
Pre-session documentation	80 600	40 300	40 300	—	—
Post-session documentation	1 400	700	700	—	—
Subtotal, section 2	**633 500**	**482 200**	**151 300**	—	—
Section 24, Human rights					
General temporary assistance	4 016 000	2 930 600	1 085 400	2 587 100	2 224 300
Consultants	121 200	85 600	35 600	52 300	44 500
Travel of Commissioners	419 800	310 100	109 700	43 800	37 300
Travel of staff	890 500	616 200	274 300	—	—
General operating expenses	277 000	208 500	68 500	31 900	27 100
Supplies and materials	10 500	9 700	800	500	400
Grant contributions, travel of witnesses	16 000	16 000	—	78 000	66 300
Subtotal, section 24	**5 751 000**	**4 176 700**	**1 574 300**	**2 793 600**	**2 399 900**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 2 months	26 600	26 600	—	26 600	—
Subtotal, section 29F	**26 600**	**26 600**	—	**26 600**	—
Total	**6 411 100**	**4 685 500**	**1 725 600**	**2 820 200**	**2 399 900**

93. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Additional one-time resources in the total amount of $6,411,100 would therefore be required.**

94. Of these total requirements, an amount of $4,685,500, comprising $482,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $4,176,700 under section 24, Human rights, and $26,600 under section 29F, Administration, Geneva, pertains to the current year, 2017. Given the urgency of extending the mandate, on 27 April 2017 the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016–2017 of $2,820,200, comprising $2,793,600 under section 24, Human rights, and $26,600 under section 29F, Administration, Geneva, under the provisions of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017. On 19 June 2017, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $2,399,900 under section 24, Human rights. Appropriations in the amount of $2,355,700 are being sought in the context of the second performance report on the programme budget for the biennium 2016–2017, taking into account actual expenditure experience, as indicated in table 83.

95. **Efforts would be made to meet the additional requirements of $1,865,300, comprising $482,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,383,100 under section 24, Human rights, of the programme budget for the biennium 2016–2017 from within the approved appropriations.**

Resolution 34/32
Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief

96. Under the terms of paragraph 13 of its resolution 34/32, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare and submit to the Council at its thirty-seventh session a comprehensive follow-up report with elaborated conclusions based upon information provided by States on the efforts and measures taken by them for the implementation of the action plan outlined in the resolution, and views on potential follow-up measures for further improvement of the implementation of that plan.

97. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for three months to draft a comprehensive follow-up report;

(b) Conference services for the translation and processing of the report.

Table 22

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	32 200	–	–	32 200
Total, section 2	**32 200**	**–**	**–**	**32 200**
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	39 900	–	39 900	–
Subtotal, section 24	**39 900**	**–**	**39 900**	**–**
Total	**72 100**	**–**	**39 900**	**32 200**

98. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $39,900 under section 24, Human rights, within the approved appropriations. Additional one-time resources of $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 34/34
Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action

99. Under the terms of paragraphs 1 and 3 of its resolution 34/34, the Human Rights Council:

(a) **Decided** to renew the mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action for a further period of three years;

(b) **Requested** the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Working Group with all the human, technical and financial assistance necessary for the effective implementation of its mandate.

100. The adoption of the resolution gives rise to total requirements as detailed in table 23.

Table 23

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Included in the 2018-2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	188 000	188 000	188 000
Pre-session documentation	78 700	78 700	78 700
Subtotal, section 2	**266 700**	**266 700**	**266 700**
Section 29F, Administration, Geneva			
Sound technician/sound recording	7 100	7 100	7 100
Subtotal, section 29F	**7 100**	**7 100**	**7 100**
Total	**273 800**	**273 800**	**273 800**

101. The mandate of the Intergovernmental Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $273,800, comprising $266,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $7,100 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016-2017 and the proposed programme budget for the biennium 2018-2019. **No additional resources would therefore be required.**

Resolution 34/35
Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance

102. Under the terms of paragraphs 1, 3 and 4 of its resolution 34/35, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance for a further period of three years, in accordance with the terms of reference contained in Council resolution 7/34;

(b) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly on all activities relating to the mandate with a view to maximizing the benefits of the reporting process;

(c) Requested the United Nations High Commissioner for Human Rights to allocate the resources necessary to the Special Rapporteur for the effective implementation of the mandate.

103. The adoption of the resolution gives rise to total requirements as detailed in table 24.

Table 24

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation including other requirements	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	62 400	124 800	124 800	124 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**89 900**	**179 800**	**179 800**	**179 800**
Total	**344 200**	**688 400**	**688 400**	**688 400**

104. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $344,200, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $89,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/38
Technical assistance and capacity-building to improve human rights in Libya

105. Under the terms of paragraphs 26, 27 and 29 of its resolution 34/38, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights, while continuing its engagement with the United Nations Support Mission in Libya, to monitor and report on human rights violations and abuses across Libya, and to establish the facts and circumstances of such abuses and violations with a view to avoiding impunity and ensuring full individual accountability;

(b) Welcomed the standing invitation that Libya had extended to all special procedures, and requested the High Commissioner to coordinate with mandate holders relevant to the resolution to undertake visits to Libya and to be provided with all the resources necessary to support the visits throughout 2017, in support of his work and that of the Mission, and in particular to assist efforts to ensure individual accountability and to prevent further human rights abuses and violations, and to make recommendations to improve the situation of human rights through targeted technical assistance, with a view to help the State to fulfil its human rights obligations and commitments and to support reconciliation;

(c) Requested the High Commissioner to present an oral update to the Council at its thirty-sixth session during an interactive dialogue, with the participation of the Special Representative of the Secretary-General for Libya, and to present a written report during an interactive dialogue with the Council at its thirty-seventh session.

106. As detailed in table 25, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) Country visits by six special procedures mandate holders to Libya, including travel of the relevant Special Rapporteurs and members of working groups, and the staff members supporting their mandates, for 10 days each in 2017;

(b) Local transportation, security, communications and other miscellaneous expenses during the country visits to Libya in 2017;

(c) Conference services for the translation and processing of reports in 2017 and 2018 and interpretation during the country visits to Libya.

Table 25

(United States dollars)

	Total requirements for 2017	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Total requirements for 2018*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	282 200	–	282 200			
Pre-session documentation	241 800	–	241 800	32 200	–	32 200
Subtotal, section 2	**524 000**	–	**524 000**	**32 200**	–	**32 200**

	Total requirements for 2017	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Total requirements for 2018*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights						
Travel of mandate holders	51 800	–	51 800	–	–	–
Travel of staff	26 300	–	26 300	–	–	–
General operating expenses	36 000	–	36 000	–	–	–
Subtotal, section 24	**114 100**	**–**	**114 100**	**–**	**–**	**–**
Total	**638 100**	**–**	**638 100**	**32 200**	**–**	**32 200**

107. The related provisions have not been included under the programme budget for the biennium 2016–2017 or the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $638,100, comprising $524,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $114,100 under section 24, Human rights, from within the approved appropriations for the biennium 2016–2017. Additional one-time resources of $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 34/39
Technical assistance and capacity-building for Mali in the field of human rights

108. Under the terms of paragraphs 19, 21, 22 and 25 of its resolution 34/39, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year in order to permit him to evaluate the situation of human rights in Mali and to assist the Government of Mali in its efforts to promote and protect human rights and to strengthen the rule of law;

(b) Requested the Independent Expert, within the framework of his mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, neighbouring States and all other international organizations concerned, and with Malian civil society;

(c) Requested the Independent Expert to submit a report to the Council at its thirty-seventh session;

(d) Requested the United Nations High Commissioner for Human Rights to provide technical assistance to the Government of Mali, in particular to the Commission for Truth, Justice and Reconciliation, and to work with the Government to identify other areas of assistance with a view to supporting Mali in its efforts to promote and protect human rights and building its institutional capacity.

109. The adoption of the resolution gives rise to total requirements as detailed in table 26.

Table 26

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	90 100	90 100	90 100
Pre-session documentation	164 200	164 200	164 200
Subtotal, section 2	**254 300**	**254 300**	**254 300**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 100	46 100	46 100
Travel of 1 staff to accompany the mandate holder on country missions	10 900	10 900	10 900
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	159 800	159 800	159 800
Subtotal, section 24	**232 800**	**232 800**	**232 800**
Total	**487 100**	**487 100**	**487 100**

110. The mandate of the Independent Expert on the situation of human rights in Mali falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $487,100, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 34/40
Promoting the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council

111. Under the terms of paragraph 8 of its resolution 34/40, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare a report, in consultation with the beneficiaries of the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council, in which the Office evaluates the activities of the Trust Fund in meeting its training and capacity-building mandate, and to present the report to the Council at its forty-ninth session, on the occasion of the tenth anniversary of the Trust Fund.

112. As detailed in table 27, the adoption of the resolution gives rise to additional one-time requirements in 2022 for conference services for the translation and processing of the report.

Table 27

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2022–2023*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Total	**32 200**	**–**	**32 200**

113. The requirements of $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, relate to the biennium 2022–2023 and will be considered in the context of the proposed programme budget for the biennium 2022–2023.

Resolution 34/41
Human rights, democracy and the rule of law

114. Under the terms of paragraph 6 of its resolution 34/41, the Human Rights Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Forum on Human Rights, Democracy and the Rule of Law, at its second session, with all the necessary services and facilities, including interpretation in all official languages of the United Nations.

115. As detailed in table 28, the adoption of the resolution gives rise to additional requirements for conference services for the translation and processing of related documentation and for interpretation in three additional languages during all meetings of the Forum.

Table 28

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	26 200	18 100	18 100	8 100
Pre-session documentation	40 300	40 300	40 300	–
Subtotal, section 2	**66 500**	**58 400**	**58 400**	**8 100**
Section 29F, Administration, Geneva				
Sound technician/sound recording	1 400	1 400	1 400	–
Subtotal, section 29F	**1 400**	**1 400**	**1 400**	**–**
Total	**67 900**	**59 800**	**59 800**	**8 100**

116. The provisions of $59,800, comprising $58,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,400 under section 29F, Administration, Geneva, have been included under

the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **Additional provisions of $8,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, which have not been included under the proposed programme budget for the biennium 2018–2019, would be required.**

President's statement PRST 34/1
Situation of human rights in Haiti

117. Under the terms of paragraphs 21, 22 and 23 of President's statement PRST 34/1, the Human Rights Council:

(a) Requested the Government of Haiti, with the assistance of the Office of the United Nations High Commissioner for Human Rights, the special procedures and the Interministerial Human Rights Committee, and in close consultation with civil society, the Office of the Ombudsman and other stakeholders, to prepare a plan of action to implement the recommendations made by human rights mechanisms, including those made in the context of the universal periodic review and by the Independent Expert on the situation of human rights in Haiti, to establish a national reporting and follow-up mechanism on the fulfilment of targets and indicators related to technical assistance programmes, to establish a timetable for achieving the objectives set and to identify the resources required in order to implement the plan;

(b) Requested the Government of Haiti to support a national reporting and follow-up mechanism to coordinate the implementation of the national action plan, with technical assistance from the Office of the High Commissioner;

(c) Requested the High Commissioner to present an oral update on the implementation of the plan at the thirty-seventh session of the Council, and to submit a written report at its thirty-eighth session, in the context of an interactive dialogue under agenda item 10.

118. The adoption of the President's statement resulted in the termination of the mandate of the Independent Expert on the situation of human rights in Haiti.

119. Considering the existing biennial provision of $654,200 under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, the adoption of the President's statement would result in net resource reductions of $1,124,800, as detailed in table 29.

Table 29

(United States dollars)

	Total requirements (annual)	*Included in the 2016–2017 budget*	*Expenditure during 2016–2017*	*Additional requirements for 2016–2017*	*Adjustment for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*	*Adjustment for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management								
Simultaneous interpretation	90 100	180 200	–	–	(180 200)	180 200	–	(180 200)
Pre-session documentation	164 200	328 400	80 600	–	(247 800)	328 400	32 200	(296 200)
Subtotal, section 2	**254 300**	**508 600**	**80 600**	**–**	**(428 000)**	**508 600**	**32 200**	**(476 400)**

	Total requirements (annual)	*Included in the 2016–2017 budget*	*Expenditure during 2016–2017*	*Additional requirements for 2016–2017*	*Adjustment for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*	*Adjustment for 2018–2019*
Section 24, Human rights								
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 000	92 000	37 300	–	(54 700)	92 000	–	(92 000)
Travel of 1 staff member to accompany the mandate holder on country missions	10 800	21 600	16 200	17 300	11 900	21 600	–	(21 600)
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	–	–	(32 000)	32 000	–	(32 000)
Subtotal, section 24	**72 800**	**145 600**	**53 500**	**17 300**	**(74 800)**	**145 600**	**–**	**(145 600)**
Total	**327 100**	**654 200**	**134 100**	**17 300**	**(502 800)**	**654 200**	**32 200**	**(622 000)**

120. **The net resource reduction of $1,124,800 comprises $502,800 under the programme budget for the biennium 2016–2017, comprising $428,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $74,800 under section 24, Human rights; and $622,000 under the proposed programme budget for the biennium 2018–2019, comprising $476,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $145,600 under section 24, Human rights.**

B. Thirty-fifth session

Resolution 35/1
Seventieth anniversary of the Universal Declaration of Human Rights and twenty-fifth anniversary of the Vienna Declaration and Programme of Action

121. Under the terms of paragraphs 1, 2 and 3 of its resolution 35/1, the Human Rights Council:

(a) Decided to convene, at its thirty-seventh session, a high-level panel discussion to commemorate the seventieth anniversary of the Universal Declaration of Human Rights and the twenty-fifth anniversary of the Vienna Declaration and Programme of Action, with a particular focus on the implementation of the provisions thereof, including the benefits of enhanced international cooperation in that regard;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to liaise with States, relevant United Nations bodies and agencies, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation in the panel discussion, and to make it fully accessible for persons with disabilities;

(c) Requested the Office of the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its thirty-eighth session and to the General Assembly.

122. As detailed in table 30, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for two months to carry out the substantive preparations for the high-level panel and prepare a summary report for the Council at its thirty-eighth session;

(b) Travel of three high-level international experts to Geneva to participate in the high-level panel discussion at the thirty-seventh session;

(c) Conference services for the translation and processing of the report;

(d) Conference services to ensure accessibility for persons with disabilities, including simultaneous International Sign interpretation during the high-level panel and real-time captioning;

(e) Filming and screening of International Sign interpreters.

Table 30

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	—	32 200
Meeting services for accessibility	12 600	—	12 600
Subtotal, section 2	**44 800**	**—**	**44 800**
Section 24, Human rights			
Travel of 3 high-level experts	15 200	—	15 200
General temporary assistance at the P-3 level for 2 months	26 600	—	26 600
Subtotal, section 24	**41 800**	**—**	**41 800**
Section 28, Public information			
Filming of sign interpreters	600	—	600
Subtotal, section 28	**600**	**—**	**600**
Total	**87 200**	**—**	**87 200**

123. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $87,200, comprising $44,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, $41,800 under section 24, Human rights, and $600 under section 28, Public information, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 35/2
The right to education: follow-up to Human Rights Council resolution 8/4

124. Under the terms of paragraphs 8 and 11 of its resolution 35/2, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right to education for a period of three years;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the human and financial resources necessary for the effective fulfilment of the mandate by the Special Rapporteur.

125. The adoption of the resolution gives rise to total requirements as detailed in table 31.

Table 31

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 600**	**165 200**	**165 200**	**165 200**
Total	**336 900**	**673 800**	**673 800**	**673 800**

126. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/3
Human rights and international solidarity

127. Under the terms of paragraphs 9, 11 and 12 of resolution 35/3, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on human rights and international solidarity for a period of three years;

(b) Requested the Independent Expert to continue to participate in relevant international forums and major events with a view to promoting the importance of international solidarity in the achievement of the 2030 Agenda for Sustainable Development, especially those goals relating to economic, social and climate issues, and invited Member States, international organizations, United Nations agencies and other relevant organizations to facilitate the meaningful participation of the Independent Expert in these international forums and major events;

(c) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the human and financial resources necessary for the effective fulfilment of the mandate of the Independent Expert.

128. The adoption of the resolution gives rise to total requirements as detailed in table 32.

Table 32

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance for one staff member at the P-3 level for 12 months	159 800	319 600	319 600	319 600
Subtotal, section 24	**242 400**	**484 800**	**484 800**	**484 800**
Total	**496 700**	**993 400**	**993 400**	**993 400**

129. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $496,700, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $242,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/4
Promotion of the right to peace

130. Under the terms of paragraphs 4 and 5 of resolution 35/4, the Human Rights Council:

(a) Decided to convene, with the support of the United Nations High Commissioner for Human Rights, in the period between the thirty-seventh and the thirty-eighth sessions of the Council, a half-day intersessional workshop on the right to peace, to discuss the implementation of the Declaration on the Right to Peace;

(b) Requested the High Commissioner to submit a report on the workshop, in the form of a summary, to the Council at its thirty-ninth session.

131. As detailed in table 33, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for three months to carry out the substantive preparation of the intersessional workshop and prepare a summary report for the Human Rights Council at its thirty-ninth session;

(b) General temporary assistance at the General Service (Other level) for one month to assist in the organization of the logistical and administrative arrangements for the workshop, travel arrangements for the invited experts, including support for visa requirements, and the processing of the summary report;

(c) Travel of five experts to Geneva to participate in the workshop;

(d) Conference services for the translation and processing of the report and for interpretation during the expert workshop, as well as sound technician and recording services.

Table 33
(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	2 500	–	2 500
Interpretation services during the seminar	13 100	–	13 100
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**47 800**	**–**	**47 800**
Section 24, Human rights			
Travel of 5 participants	18 800	–	18 800
General temporary assistance at the P-4 level for 3 months	48 300	–	48 300
General temporary assistance at the General Service (Other level) for 1 month	10 600	–	10 600
Subtotal, section 24	**77 700**	**–**	**77 700**

Section 29F, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**126 200**	**–**	**126 200**

132. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $126,200, comprising $47,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, $77,700 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/5
Mandate of the Special Rapporteur on trafficking in persons, especially women and children

133. Under the terms of paragraphs 1 and 6 of resolution 35/5, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on trafficking in persons, especially women and children, for a period of three years;

(b) Requested the United Nations High Commissioner for Human Rights to ensure that the Special Rapporteur receives the resources necessary to enable her to discharge the mandate fully.

134. The adoption of the resolution gives rise to total requirements as detailed in table 34.

Table 34

(United States dollars)

Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 200	180 200	180 200	180 200
Pre-session documentation	364 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000

Local costs, transportation, security, communications, miscellaneous	10 000	32 000	32 000	32 000
Subtotal, section 24	**82 600**	**165 200**	**165 200**	**165 200**
Total	**336 900**	**673 800**	**673 800**	**673 800**

135. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/6
Special Rapporteur on the rights of persons with disabilities

136. Under the terms of paragraphs 3 and 8 of resolution 35/6, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the rights of persons with disabilities for a further period of three years;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all the human, technical and financial resources necessary for the effective fulfilment of the mandate.

137. The adoption of the resolution gives rise to total requirements as detailed in table 35.

Table 35

(United States dollars)

Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	144 100	168 200	180 200	180 200	188 900
Pre-session documentation	164 200	328 400	328 400	328 400	
Subtotal, section 2	**148 360**	**696 600**	**508 600**	**508 600**	**188 900**
Section 24, Human rights					
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	70 600	141 200	141 200	141 200	
Travel of staff to accompany the mandate holder on country missions and for 2 meetings in New York	22 100	44 200	44 200	44 200	

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Travel of the assistant of the mandate holder for all missions	50 300	100 600	100 600	100 600	–
Local costs (transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000	–
General temporary assistance at the P-3 level for 6 months	79 900	159 800	159 800	159 800	–
General temporary assistance at the General Service (Other level) for 6 months	63 600	127 200	127 200	127 200	–
Contractual services for conversion of documents into easy-to-read format	10 000	20 000			20 000
Subtotal, section 24	**312 500**	**625 000**	**605 000**	**605 000**	**20 000**
Section 28, Public information					
Filming and screening	1 900	3 800	–	–	3 800
Subtotal, section 28	**1 900**	**3 800**	**–**	**–**	**3 800**
Total	**662 700**	**1 325 400**	**1 113 600**	**1 113 600**	**211 800**

138. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $662,700, comprising $348,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $312,500 under section 24, Human rights, and $1,900 under section 28, Public information. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, with the exception of the allocation to cover the conversion of documents into an easy-to-read format, International Sign interpretation and captioning and the filming and screening of International Sign interpreters. **No additional resources would be required for the extension of the mandate.**

139. With respect to International Sign interpretation and captioning, the conversion of documents into an easy-to-read format and the filming and screening of International Sign interpreters, however, the related provisions have not been included under the programme budget for the biennium 2016–2017 nor the proposed programme budget for the biennium 2018–2019. **Additional resources of $211,800, comprising $188,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $20,000 under section 24, Human rights, and $3,800 under section 28, Public information, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 35/7
Business and human rights: mandate of the Working Group on the issue of human rights and transnational corporations and other business enterprises

140. Under the terms of paragraphs 9, 11, 18 and 19 of resolution 35/7, the Human Rights Council:

(a) Decided that the Working Group on the issue of human rights and transnational corporations and other business enterprises shall guide the work of the Forum on Business and Human Rights and prepare its annual meetings, and invited the Working Group to chair the Forum and to submit a report on the proceedings and thematic recommendations of the Forum to the Council for its consideration;

(b) Decided to extend the mandate of the Working Group on the issue of human rights and transnational corporations and other business enterprises, as set out by the Council in its resolution 17/4, for a period of three years;

(c) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the Working Group to fulfil its mandate effectively, including its role in guiding the work of the Forum on Business and Human Rights;

(d) Requested the Secretary-General and the High Commissioner to provide the Forum, in a transparent manner, with all the services and facilities necessary, bearing in mind the growing participation in the Forum and paying particular attention to regional balance and ensuring the participation of affected individuals and communities.

141. The adoption of the resolution gives rise to total requirements as detailed in table 36.

Table 36

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*Included in the 2018-2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation (Working Group)	372 100	744 200	744 200	744 200
Pre-session documentation (Working Group)	164 200	328 400	328 400	328 400
Simultaneous interpretation (annual Forum)	45 900	91 800	91 800	91 800
Pre-session documentation (annual Forum)	6 800	13 600	13 600	13 600
Pre-session documentation (annual Forum)	40 300	80 600	80 600	80 600
Subtotal, section 2	**629 300**	**1 258 600**	**1 258 600**	**1 258 600**
Section 24, Human rights				
Annual travel of the Working Group members: 3 to Geneva for sessions, 1 to New York, 1 to participate in relevant meetings, 2 country missions, 1 to attend the Forum and 2 to Geneva for consultation	238 600	477 200	477 200	477 200
Travel of staff to accompany the Working Group members on 2 country missions	23 000	46 000	46 000	46 000
Travel of 15 participants attending the Forum	67 800	135 600	135 600	135 600
Local costs, transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 6 months	79 900	159 800	159 800	159 800
General temporary assistance at the P-2 level for 6 months	65 800	131 600	131 600	131 600

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
General temporary assistance at the General Service (Other level) for 4 months	42 400	84 800	84 800	84 800
Subtotal, section 24	**533 500**	**1 067 000**	**1 067 000**	**1 067 000**
Section 29F, Administration, Geneva				
Sound technician and recording services	10 600	21 200	21 200	21 200
Subtotal, section 29F	**10 600**	**21 200**	**21 200**	**21 200**
Total	**1 173 400**	**2 346 800**	**2 346 800**	**2 346 800**

142. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $1,173,400, comprising $629,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $533,500 under section 24, Human rights, and $10,600 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would be required for the extension of the mandate.**

143. As detailed in table 37, however, in order to implement the activities requested under paragraph 9 of the resolution, additional requirements would be required for:

(a) General temporary assistance at the P-2 level for six months per year to assist in the preparation of the Forum on Business and Human Rights and at the General Service (Other level) for two months per year to provide administrative and clerical support with regard to the preparations for the Forum and the report to be submitted to the Council;

(b) Additional costs for security services related to the increased size and participation in the annual Forum.

Table 37

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights				
General temporary assistance at the P-2 level for 6 months	65 800	131 600	—	131 600
General temporary assistance at the General Service (Other level) for 2 months	21 200	42 400	—	42 400
Subtotal, section 24	**87 000**	**174 000**	**—**	**174 000**
Section 34, Safety and security				
Security costs for annual Forum	8 500	17 000	—	17 000
Subtotal, section 34	**8 500**	**17 000**	**—**	**17 000**
Total	**95 500**	**191 000**	**—**	**191 000**

144. The provisions related to paragraph 9 have not been included under the proposed programme budget for the biennium 2018–2019. **Additional resources of $191,000, comprising $174,000 under section 24, Human rights, and $17,000 under section 34, Safety and security, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/9
Elimination of discrimination against persons affected by leprosy and their family members

145. Under the terms of paragraphs 1 and 4 of resolution 35/9, the Human Rights Council:

(a) Decided to appoint, for a period of three years, a Special Rapporteur on the elimination of discrimination against persons affected by leprosy and their family members, with the following mandate:

(i) To follow up and report on progress made and measures taken by States for the effective implementation of the principles and guidelines for the elimination of discrimination against persons affected by leprosy and their family members for the realization of the enjoyment of human rights by persons affected by leprosy and their family members in all regions of the world, and to make recommendations to the Council in this regard;

(ii) To engage in dialogue and consult with States and other relevant stakeholders, including United Nations bodies, specialized agencies, funds and programmes, in particular the World Health Organization, other intergovernmental organizations, regional human rights mechanisms, national human rights institutions and non-governmental organizations to identify, exchange and promote good practices relating to the realization of the rights of persons affected by leprosy and their family members, and to their participation as equal members of society with a view to achieving a leprosy-free world;

(iii) To raise awareness of the rights of persons affected by leprosy and their family members and to combat stigmas, prejudices and harmful traditional practices and beliefs that hinder their enjoyment of human rights and fundamental freedoms and their participation in society on an equal basis with others;

(iv) To report annually to the Council, starting from its thirty-eighth session;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all the human, technical and financial resources necessary for the effective fulfilment of the mandate.

146. As detailed in table 38, the adoption of the resolution gives rise to additional requirements for:

(a) One post at the P-3 level, effective 1 January 2018, to support the Special Rapporteur in the implementation of his mandate by, inter alia: providing inputs for the preparation of thematic studies/reports; providing substantive assistance in the development of questionnaires for the collection of data with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources relating to persons affected by leprosy; studying global developments and challenges in relation to the impact of leprosy on persons affected and the protection of their human rights; preparing guidelines and recommendations

on ways and means to prevent, minimize and redress the adverse impact of such discrimination on the human rights of persons on the basis of their afflictions; raising awareness with regard to the rights of persons affected by leprosy and their family members and to combat stigmas, prejudices and harmful traditional practices and beliefs that hinder their enjoyment of human rights and fundamental freedoms and participation in society on an equal basis with others; preparing recommendations under the guidance of the Special Rapporteur on how to better promote and protect the rights of such persons suffering discrimination and on how to contribute to the realization of the rights of persons suffering from the consequences of such discrimination in all regions of the world; assisting in the analysis of information received; representing and/or assisting the mandate holder, as appropriate, at specific events related to the mandate; ensuring that the expertise developed by OHCHR feeds into the work of the mandate holder and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of OHCHR; strengthening partnerships with international and regional bodies to enhance the impact of the work of the special procedures; strengthening cooperation with the treaty bodies; acting as the resource person in order to raise awareness of the work, findings and recommendations of the mandate holder; devoting increased attention, including through regular contacts with relevant partners, to follow-up activities related to the mandate holder's findings; providing input, upon request, into intergovernmental meetings; answering queries from partners and discussing relevant issues with mandate holders for action follow-up; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the P-3 level for six months per year and at the General Service (Other level) for six months per year to assist the mandate holder;

(c) Annual travel of the Special Rapporteur: (i) three trips to Geneva of 5 working days each (to report to the Council, to hold an annual consultation with States and relevant stakeholders and to attend the annual meeting of Special Rapporteurs/Representatives, Independent Experts and Chairpersons of working groups of the special procedures of the Council); (ii) one trip of 3 working days each to attend or participate in relevant meetings or conferences; and (iii) two country visits of 10 working days each;

(d) Travel of one staff member to accompany the mandate holder during the two country visits per year of 10 working days each;

(e) One consultant at the B level for four months per year to assist the Special Rapporteur with specialized research on the impediments to the realization of the enjoyment of human rights by persons affected by leprosy and their family members in all regions of the world;

(f) Local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for the translation and processing of reports and for interpretation during field missions.

Table 38

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	–	180 200
Pre-session documentation	164 200	328 400	–	328 400
Subtotal, section 2	**254 300**	**508 600**	–	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to participate in relevant meetings and 2 country missions	47 300	94 600	–	94 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	–	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	–	32 000
1 post at the P-3 level to support the mandate (starting 2018)	89 900	179 800	–	179 800
General temporary assistance at the P-3 level for 6 months	79 800	159 600	–	159 600
General temporary assistance at the General Service (Other level) for 6 months	63 600	127 200	–	127 200
Consultant at the B level for 4 months	25 600	51 200	–	51 200
Subtotal, section 24	**333 700**	**667 400**	–	**667 400**
Total	**588 000**	**1 176 000**	–	**1 176 000**

147. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional resources of $1,176,000, comprising $508,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $667,400 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/10
Accelerating efforts to eliminate violence against women: engaging men and boys in preventing and responding to violence against all women and girls

148. Under the terms of paragraph 13 of resolution 35/10, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in consultation with the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), the United Nations Population Fund and other United Nations funds, programmes and agencies, as well as Member States, international human rights mechanisms, civil society organizations and other relevant stakeholders, to prepare a report before the thirty-eighth session of the Council to review promising practices and lessons learned, existing strategies and United Nations and other initiatives to engage men and boys in promoting and

achieving gender equality, in particular efforts to challenge gender stereotypes and the negative social norms, attitudes and behaviours that underlie and perpetuate violence against women and girls, and to make recommendations for further action by States and the international community in this regard.

149. As detailed in table 39, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for three months to conduct research and hold consultations; compile information on promising practices and lessons learned, existing strategies and United Nations and other initiatives to engage men and boys in promoting and achieving gender equality; and prepare the report;

(b) Conference services for the translation and processing of the report.

Table 39

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	–	**32 200**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	48 300	–	48 300
Subtotal, section 24	**48 300**	–	**48 300**
Total	**80 500**	–	**80 500**

150. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $80,500, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $48,300 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/11
Mandate of the Special Rapporteur on the independence of judges and lawyers

151. Under the terms of paragraphs 2 and 5 of resolution 35/11, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the independence of judges and lawyers for a period of three years, on the same terms as provided by the Council in its resolution 26/7 of 26 June 2014;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all the human and financial resources necessary for the effective fulfilment of the mandate.

152. The adoption of the resolution gives rise to total requirements as detailed in table 40.

Table 40

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 600**	**165 200**	**165 200**	**165 200**
Total	**336 900**	**673 800**	**673 800**	**673 800**

153. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/13
Protection of the family: role of the family in supporting the protection and promotion of human rights of older persons

154. Under the terms of paragraphs 30 and 31 of resolution 35/13, the Human Rights Council:

(a) Decided to convene, with the support of the United Nations High Commissioner for Human Rights, before the thirty-eighth session of the Council, a one-day intersessional seminar on the impact of the implementation by States of their obligations under relevant provisions of international human rights law with regard to the protection of the family on the role of the family in supporting the protection and promotion of the human rights of older persons, and to discuss challenges and best practices in this regard, with the participation of Member States and other relevant stakeholders, including national human rights institutions, academic experts and civil society organizations;

(b) Requested the High Commissioner to present a report on the seminar, in the form of a summary, to the Council at its thirty-ninth session.

155. As detailed in table 41, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for three months to research and prepare input for and organize the seminar, and to prepare the summary report of the seminar;

(b) General temporary assistance at the General Service (Other level) for one month to assist in the preparation of the seminar, including with travel arrangements and logistics;

(c) Travel of five experts (including the mandate holder) to Geneva to participate in two panels during the intersessional seminar;

(d) Conference services for the translation and processing of the report and for interpretation during the expert seminar, as well as sound technician and recording services.

Table 41

(United States dollars)

	Total requirements	Included in the 2018–2019 proposed budget	Additional requirements for 2018–2019
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	13 100	–	13 100
Pre-session documentation	34 500	–	34 500
Subtotal, section 2	**47 600**	**–**	**47 600**
Section 24, Human rights			
Travel of the mandate holder	5 600	–	5 600
Travel of 4 experts	15 000	–	15 000
General temporary assistance at the P-3 level for 3 months	39 900	–	39 900
General temporary assistance at the General Service (Other level) for 1 month	10 600	–	10 600
Subtotal, section 24	**71 100**	**–**	**71 100**
Section 29E, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29E	**700**	**–**	**700**
Total	**119 400**	**–**	**119 400**

156. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $119,400, comprising $47,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $71,100 under section 24, Human rights, and $700 under section 29E, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/14
Youth and human rights

157. Under the terms of paragraph 5 of resolution 35/14, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in consultation with and taking into account the views of States and relevant stakeholders, including relevant United Nations agencies, the treaty bodies, the special procedures of the Council, national human rights institutions, civil society and representatives of youth organizations, to conduct a detailed study on the implementation of human rights with regard to young people, the identification of cases of discrimination against young people in the exercise of their human rights, and best practices in the full and effective enjoyment of human rights by young people, highlighting the contribution of empowered youth to the realization of human rights in society, to be submitted to the Council prior to its thirty-ninth session.

158. As detailed in table 42, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for six months to consult with relevant stakeholders and conduct a detailed study on the implementation of human rights with regard to young people;

(b) Conference services for the translation and processing of the report.

Table 42

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24, Human rights			
General temporary assistance at the P-3 level for 6 months	79 800	–	79 800
Subtotal, section 24	**79 800**	**–**	**79 800**
Total	**112 000**	**–**	**112 000**

159. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $112,000, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $79,800 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/15
Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions

160. Under the terms of paragraphs 7, 10 and 11 of resolution 35/15, the Human Rights Council:

(a) Requested the Special Rapporteur, in carrying out the mandate:

(i) To continue to examine situations of extrajudicial, summary or arbitrary executions in all circumstances and for whatever reasons, and to submit the findings on an annual basis, together with conclusions and recommendations, to the Council and the General Assembly, and to draw the attention of the Council to serious situations of extrajudicial, summary or arbitrary executions that warrant immediate attention or where early action might prevent further deterioration;

(ii) To continue to draw the attention of the United Nations High Commissioner for Human Rights to serious situations of extrajudicial, summary or arbitrary executions that warrant immediate attention or where early action might prevent further deterioration;

(iii) To respond effectively to information that comes before him or her, in particular when an extrajudicial, summary or arbitrary execution is imminent or threatened or when such an execution has occurred;

(iv) To enhance further dialogue with Governments, and to follow up on recommendations made in reports after visits to particular countries;

(v) To continue to monitor the implementation of existing international standards on safeguards and restrictions relating to the imposition of capital punishment, bearing in mind the comments made by the Human Rights Committee in its interpretation of article 6 of the International Covenant on Civil and Political Rights, and the Second Optional Protocol thereto;

(vi) To apply a gender perspective to the work;

(b) Requested the Secretary-General to provide the Special Rapporteur with adequate human, financial and material resources in order to enable the Special Rapporteur to carry out the mandate effectively, including through country visits;

(c) Decided to extend the mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions for three years.

161. The adoption of the resolution gives rise to total requirements as detailed in table 43.

Table 43

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*Included in the 2018-2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016–2017 budget	Included in the 2018–2019 proposed budget
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York, 1 trip to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 600**	**165 200**	**165 200**	**165 200**
Total	**336 900**	**673 800**	**673 800**	**673 800**

162. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/16
Child, early and forced marriage in humanitarian settings

163. Under the terms of paragraphs 18 and 19 of resolution 35/16, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to create a web portal to bring together and collate information relating to child, early and forced marriage, including in humanitarian settings;

(b) Requested the United Nations High Commissioner for Human Rights to provide a written report, with input from all relevant stakeholders, on child, early and forced marriage with a focus on humanitarian settings to the Council at its forty-first session, and to provide an oral update thereon to the Council at its thirty-eighth session.

164. As detailed in table 44, the adoption of the resolution gives rise to additional one-time requirements in the biennium 2018–2019 for:

(a) General temporary assistance at the P-4 level for three months to conduct research, hold consultations, compile information from the existing resources of all relevant stakeholders and prepare the report;

(b) Contractual services for the set-up, hosting and maintenance of a web portal for public access to relevant information and documents;

(c) Conference services for the translation and processing of the report.

Table 44

(United States dollars)

	[illegible]	[illegible]	[illegible]
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	[illegible]	32 200
Subtotal, section 2	**32 200**	[illegible]	**32 200**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	48 300	[illegible]	48 300
Contractual services for the set-up, hosting and maintenance of the web portal	10 600	[illegible]	10 600
Subtotal, section 24	**58 900**	[illegible]	**58 900**
Total	**91 100**	[illegible]	**91 100**

165. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $91,100, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $58,900 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/17
Protection of the human rights of migrants: the global compact for safe, orderly and regular migration

166. Under the terms of paragraph 18 of resolution 35/17, the Human Rights Council requested the United Nations High Commissioner for Human Rights:

(a) To participate in, as appropriate, and contribute to the preparatory process of the global compact for safe, orderly and regular migration with a view to providing human rights-based input and mainstreaming human rights throughout the global compact;

(b) To submit, as co-Chair of the Global Migration Group Working Group on Migration, Human Rights and Gender, principles and practical guidance on the protection of the human rights of migrants in vulnerable situations, on the basis of existing legal norms, and to report thereon to the Council at its thirty-seventh session;

(c) To submit to the Council before its thirty-sixth session a report on the compendium of principles, good practices and policies on safe, orderly and regular migration in accordance with international human rights law, in consultation with States and other relevant stakeholders, including regional organizations, civil society organizations and national human rights institutions, and to transmit the report to the General Assembly at its seventy-second session;

(d) To submit, through the appropriate means, all relevant inputs from the Council and its bodies and mechanisms for consideration in the preparation of the

global compact for safe, orderly and regular migration, in accordance with Assembly resolution 71/280.

167. As detailed in table 45, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for three months in 2017 to prepare a report on the compendium of principles, good practices and policies on safe, orderly and regular migration, in line with international human rights law, for the thirty-sixth session of the Human Rights Council;

(b) General temporary assistance at the P-3 level for three months in 2017 to prepare a report on principles and practical guidance on the protection of the human rights of migrants in vulnerable situations, on the basis of existing legal norms, for the thirty-seventh session of the Council;

(c) General temporary assistance at the P-3 level for two months in 2018 to support the participation and contribution of the High Commissioner to the preparatory process of the global compact for safe, orderly and regular migration and to compile all relevant inputs from the Council and its bodies and mechanisms for submission to the global compact process;

(d) Conference services for the translation and processing of the reports.

Table 45

(United States dollars)

	Cost requirements	Included in the 2016–2017 budget	Additional requirements for 2016–2017	Included in the proposed budget for 2018–2019	Additional requirements for 2018–2019
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	64 400	32 200	–	32 200	–
Subtotal, section 2	**64 400**	**32 200**	**–**	**32 200**	**–**
Section 24, Human rights					
General temporary assistance at the P-3 level for 8 months	106 400	79 800	–	26 600	–
Subtotal, section 24	**106 400**	**79 800**	**–**	**26 600**	**–**
Total	**170 800**	**112 000**	**–**	**58 800**	**–**

168. The related provisions have not been included under the programme budget for the biennium 2016–2017 nor the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $112,000, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $79,800 under section 24, Human rights, from within the approved appropriations for the biennium 2016–2017. Additional one-time resources of $58,800, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $26,600 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 35/19
Extreme poverty and human rights

169. Under the terms of paragraphs 2, 3 and 4 of resolution 35/19, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on extreme poverty and human rights, as set out in Council resolution 8/11;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to continue to give high priority to extreme poverty and human rights, to pursue further work in this area in full cooperation with the Special Rapporteur in the various activities, and to continue to provide the Special Rapporteur with all the assistance necessary for the effective fulfilment of his mandate;

(c) Requested the Special Rapporteur to submit an annual report on the implementation of the present resolution to the General Assembly and to the Council, in accordance with their programmes of work.

170. The adoption of the resolution gives rise to total requirements as detailed in table 46.

Table 46

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*Included in the 2018-2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 600**	**165 200**	**165 200**	**165 200**
Total	**336 900**	**673 800**	**673 800**	**673 800**

171. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $336,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/20
Human rights and climate change

172. Under the terms of paragraphs 10, 11, 12 and 17 of resolution 35/20, the Human Rights Council:

(a) Decided to incorporate into the programme of work of the Council, on the basis of the different elements contained in the present resolution, an intersessional panel discussion, and requested the Office of the United Nations High Commissioner for Human Rights to organize an intersessional panel discussion prior to the commencement of phase II of the intergovernmental process leading to the global compact on safe, orderly and regular migration, with the theme "Human rights, climate change, migrants and persons displaced across international borders", focusing on challenges and opportunities in the promotion, protection and fulfilment of human rights of migrants and persons displaced across international borders in the context of the adverse impact of climate change, and invited the participation of States, the Office of the High Commissioner and other relevant United Nations agencies, relevant special procedures of the Council and other relevant bodies such as the subsidiary bodies and constituent mechanisms, including the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts of the United Nations Framework Convention on Climate Change, the United Nations Environment Programme, the International Organization for Migration, the Office of the United Nations High Commissioner for Refugees and the World Meteorological Organization, as well as other relevant stakeholders with appropriate expertise, including national human rights institutions;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to submit a summary report of the panel discussion to the appropriate mechanisms sufficiently in advance to ensure that it feeds into the stocktaking meeting of the preparatory process leading to the adoption of the global compact on safe, orderly and regular migration and to the work of the Warsaw International Mechanism for Loss and Damage, particularly to the ongoing work of the Task Force on Displacement under the United Nations Framework Convention on Climate Change, noting the potential of the panel discussion to inform these processes, and to submit the summary report also to the Council at its thirty-seventh session;

(c) Requested the Office of the High Commissioner to undertake research on addressing human rights protection gaps in the context of migration and displacement of persons across international borders resulting from the sudden-onset and slow-onset adverse effects of climate change and the necessary means of implementation of adaptation and mitigation plans of developing countries to bridge the protection gaps and submit a report on the research to the Council at its thirty-eighth session;

(d) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the human and technical assistance necessary for the effective and timely realization of the above-mentioned panel discussion and the summary report thereon.

173. As detailed in table 47, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for three months to organize the panel discussion, prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate/review background papers for the panel and prepare the summary report;

(b) General temporary assistance at the General Service (Other level) for one month to assist in the preparation of the intersessional panel, including with travel arrangements and logistics;

(c) Travel of three experts to Geneva to participate in the panel discussion in Geneva;

(d) General temporary assistance at the P-3 level for six months to conduct research, hold consultations and prepare the requested report on addressing human rights protection gaps in the context of migration and displacement of persons across international borders resulting from the sudden-onset and slow-onset adverse effects of climate change and the necessary means of implementation of adaptation and mitigation plans of developing countries to bridge the protection gaps;

(e) Conference services for the translation and processing of the report and for interpretation during the panel discussion, as well as sound technician and recording services.

Table 47

(United States dollars)

	Total requirements	Variance in the 2016–2017 budget	Additional requirements for 2018–2019	Included in the 2018–2019 proposed budget	Additional requirements for 2018–2019
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Interpretation services	13 100	–	13 100	–	–
Pre-session documentation	64 400	–	32 200	–	32 200
Subtotal, section 2	**77 500**	**–**	**45 300**	**–**	**32 200**
Section 24, Human rights					
General temporary assistance at the P-3 level for 9 months	119 800	–	39 900	–	79 900
General temporary assistance at the General Service (Other level) for 1 month	10 600	–	10 600	–	–
Travel of 3 panel participants	11 300	–	11 300	–	–
Subtotal, section 24	**141 700**	**–**	**61 800**	**–**	**79 900**
Section 29F, Administration, Geneva					
Sound technician and recording services	700	–	700	–	–
Subtotal, section 29F	**700**	**–**	**700**	**–**	**–**
Total	**219 900**	**–**	**107 800**	**–**	**112 100**

174. The related provisions have not been included under the programme budget for the biennium 2016–2017 nor the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $107,800, comprising $45,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $61,800 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, from within the approved appropriations for the biennium 2016–2017. Additional one-time resources of $112,100, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference**

management, and $79,900 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would be required.

Resolution 35/23
The right of everyone to the enjoyment of the highest attainable standard of physical and mental health in the implementation of the 2030 Agenda for Sustainable Development

175. Under the terms of paragraph 13 of resolution 35/23, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare a report that presents contributions of the right-to-health framework to the effective implementation and achievement of the health-related Sustainable Development Goals, identifying best practices, challenges and obstacles thereto, and to submit it to the Council at its thirty-eighth session.

176. As detailed in table 48, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for three months to prepare the report;

(b) Conference services for the translation and processing of the report.

Table 48

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	39 900	–	39 900
Subtotal, section 24	**39 900**	**–**	**39 900**
Total	**72 100**	**–**	**72 100**

177. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $72,100, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $39,900 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/25
The negative impact of corruption on the enjoyment of human rights

178. Under the terms of paragraphs 12 and 13 of resolution 35/25, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to organize, before the thirty-ninth session of the Council, in coordination with the United Nations Office on Drugs and Crime and with the participation of relevant United Nations entities, an intersessional, half-day open-ended expert workshop, with the objective of exchanging best practices on how the United Nations system supports States in preventing and fighting against corruption, with a focus on human rights;

(b) Requested the Office of the High Commissioner to prepare a summary report of the above-mentioned workshop, and to submit the report to the Council at its forty-first session.

179. As detailed in table 49, the adoption of the resolution gives rise to additional one-time requirements in the biennium 2018–2019 for:

(a) General temporary assistance at the P-4 level for three months to coordinate with the United Nations Office on Drugs and Crime, conduct research, hold consultations and organize the intersessional expert workshop and prepare the requested summary report;

(b) General temporary assistance at the General Service (Other level) for one month to assist in the organization of the logistical and administrative arrangements for the workshop, travel arrangements for the invited experts and the processing of the summary report;

(c) Travel of five experts (including two mandate holders) to Geneva to participate in the expert workshop in Geneva;

(d) Conference services for the translation and processing of the report and for interpretation during the expert workshop, as well as sound technician and recording services.

Table 49

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Interpretation services during the workshop	13 100	–	13 100
Subtotal, section 2	**45 300**	**–**	**45 300**
Section 24, Human rights			
Travel of 2 mandate holders	11 200	–	11 200
Travel of 3 participants	11 300	–	11 300
General temporary assistance at the P-4 level for 3 months	48 300	–	48 300
General temporary assistance at the General Service (Other level) for 1 month	10 600	–	10 600
Subtotal, section 24	**81 400**	**–**	**81 400**

	Total requirements	Included in the 2018–2019 proposed budget	Additional requirements for 2018–2019
Section 29F, Administration, Geneva			
Sound technician and recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**127 400**	**–**	**127 400**

180. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $127,400, comprising $45,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $81,400 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/27
Situation of human rights in Belarus

181. Under the terms of paragraphs 11 and 13 of resolution 35/27, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its thirty-eighth session and to the General Assembly at its seventy-third session;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with the assistance and resources necessary to allow the fulfilment of his mandate, and requested the latter to continue to monitor developments and make recommendations.

182. The adoption of the resolution gives rise to total requirements as detailed in table 50.

Table 50

(United States dollars)

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016–2017 budget	Included in the 2018–2019 proposed budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 000	110 000	110 000	110 000

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Travel of 1 staff member to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs, transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	159 800	319 600	319 600	319 600
Subtotal, section 24	**242 300**	**484 600**	**484 600**	**484 600**
Total	**496 600**	**993 200**	**993 200**	**993 200**

183. The mandate of the Special Rapporteur on the situation of human rights in Belarus falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $496,600, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $242,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 35/29
Contribution of parliaments to the work of the Human Rights Council and its universal periodic review

184. Under the terms of paragraph 5 of resolution 35/29, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare a study, in close cooperation with the Inter-Parliamentary Union and in consultation with States, United Nations agencies and other relevant stakeholders, on how to promote and enhance synergies between parliaments and the work of the Council and its universal periodic review, and to present it to the Council at its thirty-eighth session, in order to provide States and other relevant stakeholders with elements that could serve as orientation to strengthen their interaction towards the effective promotion and protection of human rights.

185. As detailed in table 51, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for four months to conduct collaborative research in liaison with the Inter-Parliamentary Union, the Office of the High Commissioner and other United Nations entities to identify successful synergies between parliaments and the Human Rights Council and to submit a strategy for promoting successful synergies and best practices;

(b) Conference services for the translation and processing of the report.

Table 51

(United States dollars)

	Total requirements	Included in the 2018–2019 proposed budget	Additional requirements for 2018–2019
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	–	**32 200**
Section 24, Human rights			
General temporary assistance at the P-3 level for 4 months	53 200	–	53 200
Subtotal, section 24	**53 200**	–	**53 200**
Total	**85 400**	–	**85 400**

186. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $85,400, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $53,200 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/30
Consideration of the elaboration of a draft declaration on the promotion and full respect of human rights of people of African descent

187. Under the terms of paragraphs 8, 9 and 11 of resolution 35/30, the Human Rights Council:

(a) Requested the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action:

(i) To include in the programme of work for its sixteenth session a one-day meeting to consider the elaboration of a draft United Nations declaration on the promotion and full respect of the human rights of people of African descent;

(ii) To invite States, relevant United Nations bodies, funds and programmes, intergovernmental organizations, the treaty bodies, the special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the aforementioned discussions during the sixteenth session of the Intergovernmental Working Group;

(b) Requested the Secretary-General to allocate the necessary resources to ensure the participation of civil society organizations, particularly people of African descent, as well as members of academia, in the meeting of the Intergovernmental Working Group, taking into account geographical and gender representation criteria;

(c) Requested the Secretary-General to allocate the necessary resources to ensure the participation of the Special Rapporteur on contemporary forms of racism,

racial discrimination, xenophobia and related intolerance, as well as the Chair of the Committee on the Elimination of Racial Discrimination and the Chair-Rapporteur of the Working Group of Experts on People of African Descent, in the meeting of the Intergovernmental Working Group to contribute to the aforementioned discussions, including on issues related to the format and scope of a possible declaration on the promotion and full respect of human rights of people of African descent.

188. As detailed in table 52, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the General Service (Other level) for one month for administrative and logistical support, including for travel arrangements;

(b) Travel of 3 mandate holders to participate in the session of the Intergovernmental Working Group in Geneva;

(c) Travel of 10 civil society representatives to Geneva to participate in the consultations in Geneva.

Table 52

(United States dollars)

	[illegible]	[illegible]	[illegible]
Section 24, Human rights			
Travel of mandate holders	15 200	—	15 200
Travel of participants	37 600	—	37 600
General temporary assistance at the General Service (Other level) for 1 month	10 600	—	10 600
Total	**63 400**	—	**63 400**

189. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $63,400 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 35/32
National policies and human rights

190. Under the terms of paragraph 8 of resolution 35/32, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare a compilation of good practices, challenges, lessons learned and recommendations in mainstreaming human rights, as enshrined in international human rights law, into national policies, in order to contribute to the achievement of the Sustainable Development Goals, in consultation with States, relevant United Nations agencies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, national human rights institutions, civil society organizations, academia and other relevant stakeholders, including through informal regional consultations, and to submit it to the Council at its forty-first session.

191. As detailed in table 53, the adoption of the resolution gives rise to additional one-time requirements in 2017, 2018 and 2019 for:

(a) General temporary assistance at the P-3 level for two months to support the preparation of the compilation of good practices and solicit inputs from main partners in 2018;

(b) Travel of one high-level expert and one staff member to participate in each of five informal regional consultations of two working days each;

(c) Conference services for the translation and processing of the report.

Table 53

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	32 200	–	–	–	32 200
Subtotal, section 2	**32 200**	–	–	–	**32 200**
Section 24, Human rights					
Travel of 1 high-level expert	34 800	–	7 000	–	27 800
Travel of 1 staff member	18 800	–	3 800	–	15 000
General temporary assistance at the P-3 level for 2 months	26 600	–	–	–	26 600
Subtotal, section 24	**80 200**	–	**10 800**	–	**69 400**
Total	**112 400**	–	**10 800**	–	**101 600**

192. The related provisions have not been included under the programme budget for the biennium 2016–2017 nor the proposed budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $10,800 under section 24, Human rights, from within the approved appropriations for the biennium 2016–2017. Additional one-time resources of $101,600, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $69,400 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 35/33
Technical assistance to the Democratic Republic of the Congo and accountability concerning the events in the Kasai regions

193. Under the terms of paragraphs 10, 11, 12 and 13 of resolution 35/33, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to dispatch a team of international experts, including experts from the region, to collect and preserve information, to determine the facts and circumstances in accordance with international standards and practice, and while ensuring the protection of all persons who will cooperate with the team, in cooperation with the Government of the Democratic Republic of the Congo, including by facilitating visits and access to the country, sites and persons, concerning alleged human rights

violations and abuses, and violations of international humanitarian law in the Kasai regions, and to forward to the judicial authorities of the Democratic Republic of the Congo the conclusions of this investigation in order to establish the truth and to ensure that the perpetrators of deplorable crimes are all accountable to the judicial authorities of the Democratic Republic of the Congo;

(b) Requested the High Commissioner to present an oral update, and to invite the team to participate in an enhanced interactive dialogue at its thirty-seventh session, and requested the High Commissioner to present a comprehensive report with the team's findings, and to invite the team to participate in an interactive dialogue at its thirty-eighth session;

(c) Requested the Office of the United Nations High Commissioner for Human Rights to provide the necessary technical assistance to the Government of the Democratic Republic of the Congo regarding its investigations into the allegations of human rights violations and abuses committed in the Kasai regions;

(d) Requested that the Office of the High Commissioner receive all necessary and appropriate resources for the conduct of this mandate.

194. In order to implement the requests contained in the resolution, the following activities and one-time resources would be required in 2017 and 2018:

Team for technical assistance to the Government of the Democratic Republic of the Congo

(a) General temporary assistance for a team based in Kananga (Kasai Central Province) in the Democratic Republic of the Congo for nine months, to provide technical assistance and advisory services to the Auditorat militaire in Kananga and Mbuji-Mayi, as follows:

(i) One Human Rights Officer/Team Leader at the P-4 level, for nine months;

(ii) One Human Rights Officer at the P-4 level, for nine months;

(iii) One Forensic Expert at the P-4 level, for nine months;

(iv) Two locally recruited drivers;

(b) Travel of staff: seven 10-day missions for three staff within the Kasai regions and seven 5-day missions for three staff to Kinshasa;

(c) General operating expenses to cover the rental of two vehicles compliant with minimum operating security standards, the purchase of fuel, the rental of office accommodations and the purchase of furniture and equipment, communications and miscellaneous supplies;

Team of international experts

(d) General temporary assistance for a team based in Kananga/Mbuji-Mayi to support the Independent Experts in carrying out investigations, as follows:

(i) One Senior Human Rights Officer/Coordinator at the P-5 level, for 10 months;

(ii) One Human Rights Officer/Investigations Team Leader/Analyst at the P-4 level, for 9 months;

(iii) One Legal Adviser/Reporting Officer at the P-4 level, for 9 months;

(iv) Two Forensic Advisers, one at the P-5 level and one at the P-4 level, for 9 months;

(v) One Human Rights Officer Investigator/Child Protection Officer at the P-3 level, for 9 months;

(vi) Three Human Rights Officers/Investigators at the P-3 level, for 9 months;

(vii) One Gender Sexual and Gender-Based Violence Adviser/Investigator, seconded by UN-Women, at the P-3 level, for 9 months;

(viii) Two Administrative Officers one at the P-3 level and one at the P-2 level, for 10 months;

(ix) Two Field Security Officers at the P-3 level, for 9 months;

(x) One Military Adviser/Investigator at the P-3 level, for 9 months;

(xi) One Media Communications Officer at the P-3 level, for 4 months;

(xii) Three locally recruited interpreters, for 9 months;

(xiii) Four locally recruited drivers, for 9 months;

(e) Travel of the Independent Experts:

(i) One 7-day mission to Geneva at the beginning of the mandate in 2017;

(ii) Two 3-day missions to Geneva to attend the interactive dialogue at the thirty-sixth session of the Human Rights Council in 2017 and at the end of the mandate in 2018;

(iii) Three 15-day missions to the Kasai regions and Kinshasa;

(f) Travel of staff:

(i) One 7-day mission to Geneva of the Coordinator to accompany the Independent Experts at their initial mandate meetings;

(ii) Nine 5-day missions of one staff member from the Kasai regions to Kinshasa for consultation with authorities;

(iii) Ten 10-day missions of 10 staff within the Kasai regions to conduct interviews and investigations;

(iv) Four 10-day missions of six staff to Angola to interview witnesses and victims;

(v) Two 14-day missions at start-up and one 7-day mission at closing by one logistics officer from Geneva to the Kasai regions;

(g) General operating expenses to cover office supplies and equipment, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(h) Local travel and expenses of witnesses;

(i) Conference services for the translation and processing of the final report;

(j) One general temporary assistance Human Resources Officer at the P-3 level for 4.5 months to support the recruitment and onboarding of the secretariat staff.

195. Total one-time requirements are estimated at $4,075,800, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $3,983,700 under section 24, Human rights, and $59,900 under section 29F, Administration, Geneva, of the programme budget for the

biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019, as detailed in table 54.

Table 54

(United States dollars)

Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	32 200		32 200		
Subtotal, section 2	**32 200**		**32 200**		
Section 24, Human rights					
Staff costs (2 P-5, 6 P-4, 9 P-3, 1 P-2, 9 General Service (Other level))	2 677 600	1 363 800	1 313 800	1 363 800	
Travel of Independent Experts	121 200	45 100	73 100	45 100	
Travel of staff	363 400	138 900	224 500	138 900	
General operating expenses	235 400	115 400	120 000	115 400	
Supplies and materials	83 900	75 900	8 000	75 900	
Furniture and equipment	513 200	513 200		513 200	
Grants, contributions, meeting participants' allowances	10 500	10 500		10 500	
Subtotal, section 24	**4 005 200**	**2 268 800**	**1 736 400**	**2 268 800**	**2 252 700**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 4.5 months	59 900	59 900		59 900	
Subtotal, section 29F	**59 900**	**59 900**		**59 900**	
Total	**4 097 300**	**2 328 700**	**1 768 600**	**2 328 700**	**2 252 700**

196. The related provisions have not been included under the programme budget for the biennium 2016–2017 nor the proposed programme budget for the biennium 2018–2019. **Additional one-time resources in the total amount of $4,075,800 would therefore be required.**

197. Of these total requirements, an amount of $2,328,700, comprising $2,268,800 under section 24, Human rights, and $59,900 under section 29F, Administration, Geneva, pertain to 2017. On 17 July 2017, given the urgent need to dispatch a team of international experts, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016–2017 of $2,328,700, comprising $2,268,800 under section 24, Human rights, and $59,900 under section 29F, Administration, Geneva, under the provision of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017. On 12 October 2017, the Advisory Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $2,252,700 under section 24, Human rights. Appropriations in the amount of $900,000 are being sought in the context of the second performance report for the biennium 2016–2017.

taking into account the actual expenditure experience, as indicated in table 8.1 below.

Resolution 35/35
Situation of human rights in Eritrea

198. Under the terms of paragraphs 12, 13, 16 and 22 of resolution 35/35, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a period of one year, and requested the mandate holder to continue, as appropriate, the follow-up on the implementation of the recommendations of the commission of inquiry and her recommendations in her report on the situation of human rights in Eritrea, to submit and present a written report to the Council at its thirty-eighth session, and to address and engage in an interactive dialogue with the General Assembly at its seventy-second session;

(b) Decided to hold an enhanced interactive dialogue on the situation of human rights in Eritrea at its thirty-seventh session, with the participation of the Special Rapporteur, the Office of the United Nations High Commissioner for Human Rights, civil society and other relevant stakeholders;

(c) Requested the Office of the High Commissioner to continue to enhance engagement in improving the situation of human rights in Eritrea, and to present an oral update to the Council at its thirty-seventh session on progress made in the cooperation between Eritrea and the Office, and on its impact on the situation of human rights in Eritrea;

(d) Requested the Secretary-General to provide the Special Rapporteur with all information and the resources necessary to fulfil her mandate.

199. The adoption of the resolution gives rise to total requirements as detailed in table 55.

Table 55

(United States dollars)

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016–2017 budget	Included in the 2016–2017 proposed budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 2 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 100	110 200	110 200	110 200
Travel of 1 staff member to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	159 800	319 600	319 600	319 600

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Subtotal, section 24	**242 400**	**484 800**	**484 800**	**484 800**
Total	**496 700**	**993 400**	**993 400**	**993 400**

200. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $496,700, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $242,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would be required for the extension of the mandate.**

201. As detailed in table 56, however, in order to implement the activities requested under paragraphs 13 and 16 of the resolution, additional one-time requirements would be required in 2018 for:

(a) Travel to Geneva of five participants to attend an enhanced interactive dialogue on the human rights situation in Eritrea;

(b) Travel to Geneva of the Special Rapporteur to present an oral report at the thirty-seventh session of the Human Rights Council and participate in an enhanced interactive dialogue on Eritrea;

(c) Conference services for the translation and processing of the report.

Table 56

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24, Human rights			
Travel of the mandate holder to Geneva	7 700	–	7 700
Travel of 5 participants	18 800	–	18 800
Subtotal, section 24	**26 500**	**–**	**26 500**
Total	**58 700**	**–**	**58 700**

202. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $58,700, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $26,500 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Decision 35/101
Panel discussion on the human rights of internally displaced persons in commemoration of the twentieth anniversary of the Guiding Principles on Internal Displacement

203. Under the terms of paragraphs 1, 2 and 3 of decision 35/101, the Human Rights Council:

(a) Decided to convene, at its thirty-eighth session, a panel discussion on the human rights of internally displaced persons, in commemoration of the twentieth anniversary of the Guiding Principles on Internal Displacement, with a particular focus on their application and on achievements, best practices and challenges in this regard, as well as on recommendations to meet these challenges, and also decided that the discussion shall be fully accessible to persons with disabilities;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to organize the panel discussion from within existing resources, in consultation with States, relevant United Nations bodies and agencies, treaty bodies, special procedures, in particular the Special Rapporteur on the human rights of internally displaced persons, and regional human rights mechanisms, as well as with civil society, non-governmental organizations and national human rights institutions, with a view to ensuring their participation in the panel discussion;

(c) Requested the Office of the High Commissioner to prepare and submit a summary report on the panel discussion to the Council at its fortieth session.

204. As detailed in table 57, the adoption of the resolution gives rise to additional one-time requirements in 2018 and 2019 for:

(a) General temporary assistance at the P-3 level for three months to prepare a concept note for the panel discussion, identify and invite relevant experts, coordinate/review background papers for the panel, prepare the summary report and liaise with States and all relevant stakeholders;

(b) Travel of three panellists to Geneva to participate in the discussion;

(c) Conference services to ensure accessibility for persons with disabilities, including simultaneous International Sign interpretation during the high-level panel and real-time captioning;

(d) Filming and screening of International Sign interpreters;

(e) Conference services for the translation and processing of the report.

Table 57

(United States dollars)

	Total requirements for 2018–2019	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Meeting services and requirements for accessibility	12 600	–	12 600
Subtotal, section 2	**44 800**	**–**	**44 800**

	Total requirements for 2018–2019	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
Travel of participants	11 300	–	11 300
General temporary assistance at the P-3 level for 3 months	39 900	–	39 900
Subtotal, section 24	**51 200**	**–**	**51 200**
Section 28, Public information			
Filming of sign interpreters	600	–	600
Subtotal, section 28	**600**	**–**	**600**
Total	**96 600**	**–**	**96 600**

205. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional resources of $96,600, comprising $44,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, $51,200 under section 24, Human rights, and $600 under section 28, Public information, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

C. Thirty-sixth session

Resolution 36/2
Mission by the Office of the United Nations High Commissioner for Human Rights to improve the human rights situation and accountability in Burundi

206. Under the terms of paragraphs 16 and 17 of resolution 36/2, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights urgently to dispatch a team of three experts with the following mandate:

(i) To engage with the Burundian authorities and all other stakeholders, in particular United Nations agencies and the African Union, to collect and preserve information, to determine the facts and circumstances in accordance with international standards and practice, in cooperation with the Government of Burundi, and to forward to the judicial authorities of Burundi such information in order to establish the truth and ensure that the perpetrators of deplorable crimes are all accountable to the judicial authorities of Burundi;

(ii) To make recommendations for technical assistance and capacity-building and ways of improving the situation of human rights in the country with a view to providing support to the country in fulfilling its human rights obligations, ensuring accountability and combating impunity;

(b) Requested the United Nations High Commissioner for Human Rights to present to the Council at its thirty-seventh and thirty-eighth sessions an oral briefing and at its thirty-ninth session a final report during an interactive dialogue.

207. As detailed in table 58, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance:

(i) One Human Rights Expert (Human Rights Officer) at the P-5 level for nine months, who would be the coordinator of the team and be responsible for the overall management of the team of experts and for ensuring the execution of their tasks in accordance with agreed strategic objectives. The coordinator's duties would include: overseeing the activities of the experts; defining the methodology and tools to collect and process all data; regularly liaising with sections of OHCHR as required; acting as the main interlocutor with duty bearers, United Nations agencies and stakeholders; and overseeing communications with Member States. The coordinator would be the ultimate party responsible for the quality and timely delivery of all reports, and would be expected to design technical assistance and capacity-building activities to improve the situation of human rights in the country with a view to providing support to the country with regard to fulfilling its human rights obligations, ensuring accountability and fighting against impunity;

(ii) One Human Rights Expert (Human Rights Officer) at the P-4 level for eight months, who would develop a monitoring strategy for the human rights situation. The expert would carry out research on open sources relevant to the mission, including reports of non-governmental organizations and other relevant materials, and conduct interviews. The expert would ensure that all measures are taken to ensure the protection of victims and witnesses who cooperate with the team of experts, and ensure a gender perspective. The expert would be responsible for overseeing the content, standard and consistency of monitoring activities, and would contribute to the production of the final report;

(iii) One Human Rights Expert (Rule of Law) at the P-4 level for eight months, who would provide technical advice to the Burundian authorities in the field of human rights and the fight against impunity. The expert would carry out research on open sources relevant to the mission, including reports of non-governmental organizations and other relevant materials, identify issues and cases requiring follow-up, including a gender analysis, and conduct interviews. The expert's duties would include defining trends of human rights violations and abuses and violations of international criminal law. Based on the information gathered, the expert would identify gaps and orient the capacity-building activities accordingly, advise the team on matters related to the applicable legal framework at all stages of the mission and suggest legal qualifications. The expert would also contribute to the production of the final report;

(iv) One Administrative Assistant at the General Service (Other level) for nine months, who would assist the team of experts with all issues related to logistics and provide overall administrative assistance to the team for the preparation, conduct and follow-up of all field missions; support the planning and organization of travel and meetings; format the final report(s) for publication; and assist with issues related to human resources, budgeting and the archiving of documents;

(v) One internationally recruited interpreter at the P-3 level for eight months, who would provide accurate translation/interpretation, as required, from French to Kirundi and vice versa; join field missions; produce accurate and verbatim translations of written and oral witness statements from Kirundi into French; produce accurate written translations of documents, including the final

short report, from Kirundi into French, in a timely manner, as required by the coordinator; produce accurate translations of media articles from Kirundi into French, as required by the coordinator; monitor the media and social media in Kirundi; maintain strict security and the confidentiality of information; and perform any other tasks, as necessary;

(vi) One security officer at the P-3 level for nine months to advise the coordinator and the team of experts on all security-related matters, conduct security risk assessments for all locations where the team would operate, accompany the team on field visits, liaise on a daily basis with local security forces with regard to providing proper security coverage for the team's activity and coordinate the security coverage of the field visits;

(vii) Two locally recruited drivers at the General Service (Other level) for eight months to provide reliable and safe driving services to the team of experts while ensuring the highest standards of discretion and integrity and demonstrating a sense of responsibility and excellent knowledge of protocol and security issues;

(viii) One Human Resources Officer at the P-3 level for one month to support the recruitment and onboarding of the secretariat staff;

(b) General operating services: the renting of office space; the purchase of office furniture, equipment that meets minimum operating security standards and communications equipment; the purchase of individual first aid kits and two medical kits/emergency trauma bags for field travel (one per vehicle); the rental of one vehicle (the other to be borrowed from the OHCHR-Burundi fleet); and related fuel and maintenance costs;

(c) Conference services for the translation and processing of the final report and for interpretation during the thirty-ninth session of the Human Rights Council;

(d) Travel of staff:

(i) Travel of three staff from Geneva to Bujumbura for five working days to carry out security and logistics assessments and engage with the authorities prior to the deployment of the team of experts;

(ii) Travel of the coordinator of the team of experts to Geneva for three working days for a predeployment briefing prior to deployment in Bujumbura;

(iii) Travel of the coordinator for debriefings and the presentation of the report for five working days at the end of the mandate;

(iv) Travel of five staff (one expert, one interpreter, two drivers and one security officer) within Burundi for five working days per month for eight months in 2018.

Table 58

(United States dollars)

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	40 300	–	40 300
Subtotal, section 2	**40 300**	**–**	**40 300**

	Total requirements	*Included in the 2018–2019 budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
General temporary assistance	818 200	–	818 200
Travel of staff	52 700	–	52 700
Contractual services	28 000		28 000
General operating expenses	241 000	–	241 000
Supplies and materials	13 400		13 400
Furniture and equipment	30 800	–	30 800
Subtotal, section 24	**1 184 100**	**–**	**1 184 100**
Section 29F, Administration, Geneva			
General temporary assistance at the P-3 level for 1 month	13 300	–	13 300
Subtotal, section 29F	**13 300**	**–**	**13 300**
Total	**1 237 700**	**–**	**1 237 700**

208. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $1,237,700, comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $1,184,100 under section 24, Human rights, and $13,300 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/4
Mandate of the Independent Expert on the promotion of a democratic and equitable international order

209. Under the terms of paragraphs 4, 5, 7, and 11 of resolution 36/4, the Human Rights Council:

(a) Requested the Independent Expert to prepare a final report on his studies conducted during the last six years of his mandate, and to share it with the Council at its thirty-seventh session;

(b) Decided to renew the mandate of the Independent Expert on the promotion of a democratic and equitable international order for a period of three years, in conformity with the terms set forth by the Council in its resolution 18/6;

(c) Requested the United Nations High Commissioner for Human Rights to provide all the human and financial resources necessary for the effective fulfilment of the mandate by the Independent Expert;

(d) Requested the Independent Expert to report regularly to the Council and the General Assembly in accordance with their respective programmes of work.

210. The adoption of the resolution gives rise to total requirements as detailed in table 59.

Table 59

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 100	112 200	112 200	112 200
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	159 800	319 600	319 600	319 600
General temporary assistance at the General Service (Other level) for 6 months	63 500	127 000	127 000	127 000
Consultant at the B level for 4 months	25 600	51 200	51 200	51 200
Subtotal, section 24	**332 500**	**665 000**	**665 000**	**665 000**
Total	**586 800**	**1 173 600**	**1 173 600**	**1 173 600**

211. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $586,800, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $332,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/6
Enforced or involuntary disappearances

212. Under the terms of paragraphs 8 and 11 of resolution 36/6, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Enforced or Involuntary Disappearances for a further period of three years, in conformity with the terms set forth in Council resolution 7/12;

(b) Requested the Secretary-General to continue to provide the Working Group with all financial and human resources necessary to enable it to carry out fully its mandate.

213. The adoption of the resolution gives rise to total requirements as detailed in table 60.

Table 60

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation (Working Group)	302 700	605 400	605 400	605 400
Simultaneous interpretation (field missions)	90 100	180 200	180 200	180 200
Pre-session documentation	120 900	241 800	241 800	241 800
Post-session documentation	196 700	393 400	393 400	393 400
Subtotal, section 2	**710 400**	**1 420 800**	**1 420 800**	**1 420 800**
Section 24, Human rights				
Annual travel of the members of the Working Group to 3 annual sessions (2 to Geneva and 1 outside Geneva) and 2 field missions	175 600	351 200	351 200	351 200
Annual travel of the Chair of the Working Group 2 to Geneva, 1 to New York and 1 to attend relevant international meetings	29 700	59 400	59 400	59 400
Travel of staff, 2 staff to accompany the Working Group on field missions and 3 staff to participate in sessions outside Geneva	36 500	73 000	73 000	73 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**257 800**	**515 600**	**515 600**	**515 600**
Section 29F, Administration, Geneva				
Sound technician and recording services	9 200	18 400	18 400	18 400
Subtotal, section 29F	**9 200**	**18 400**	**18 400**	**18 400**
Total	**977 400**	**1 954 800**	**1 954 800**	**1 954 800**

214. The mandate of the Working Group on Enforced or Involuntary Disappearances falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $977,400, comprising $710,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $257,800 under section 24, Human rights, and $9,200 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/7
Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence

215. Under the terms of operative paragraphs 4, 6 and 7 of resolution 36/7, the Human Rights Council:

(a) Decided to extend for a period of three years the mandate of the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence, whose tasks will include:

(i) To contribute to and, where applicable, facilitate, upon request, the provision of technical assistance or advisory services on the issues pertaining to the mandate;

(ii) To gather relevant information on national situations, including on normative frameworks, national practices and experiences, such as truth and reconciliation commissions and other mechanisms, relating to the promotion of truth, justice, reparation and guarantees of non-recurrence in addressing gross violations of human rights and serious violations of international humanitarian law, and to study trends, developments and challenges and to make recommendations thereon;

(iii) To identify, exchange and promote good practices and lessons learned, and to identify potential additional elements with a view to recommending ways and means to improve and strengthen the promotion of truth, justice, reparation and guarantees of non-recurrence;

(iv) To develop a regular dialogue and to cooperate with, inter alia, Governments, international and regional organizations, national human rights institutions and non-governmental organizations, and relevant United Nations bodies and mechanisms;

(v) To make recommendations concerning, inter alia, judicial and non-judicial measures when designing and implementing strategies, policies and measures for addressing gross violations of human rights and serious violations of international humanitarian law;

(vi) To explore further the contribution of transitional justice to the prevention of gross violations of human rights and serious violations of international humanitarian law, including genocide, war crimes, ethnic cleansing and crimes against humanity, and their recurrence;

(vii) To conduct country visits and to respond promptly to invitations from States;

(viii) To participate in and contribute to relevant international conferences and events with the aim of promoting a systematic and coherent approach on issues pertaining to the mandate;

(ix) To raise awareness concerning the value of a systematic and coherent approach when dealing with gross violations of human rights and serious violations of international humanitarian law, and to make recommendations in this regard;

(x) To integrate a gender perspective throughout the work of the mandate;

(xi) To integrate a victim-centred approach throughout the work of the mandate;

(xii) To work in close coordination, while avoiding unnecessary duplication, with the Office of the United Nations High Commissioner for Human Rights, other relevant entities of the United Nations Secretariat, relevant United Nations agencies, funds and programmes, intergovernmental and non-governmental organizations, other special procedures of the Council and other relevant actors;

(b) Requested the Special Rapporteur to continue to report annually to the Council and the General Assembly;

(c) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all the human, technical and financial assistance necessary for the effective fulfilment of his mandate.

216. The adoption of the resolution gives rise to total requirements as detailed in table 61.

Table 61

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 100	112 200	112 200	112 200
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 18 months per year	239 700	479 400	479 400	479 400
General temporary assistance at the General Service (Other level) for 6 months per year	63 500	127 000	127 000	127 000
Subtotal, section 24	**386 800**	**773 600**	**773 600**	**773 600**
Total	**641 100**	**1 282 200**	**1 282 200**	**1 282 200**

217. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $641,100, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $386,800 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/8
The full enjoyment of human rights by all women and girls and the systematic mainstreaming of a gender perspective into the implementation of the 2030 Agenda for Sustainable Development

218. Under the terms of paragraph 3 of resolution 36/8, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in collaboration with Member States, the United Nations Entity for Gender Equality

and the Empowerment of Women (UN-Women), the United Nations Population Fund and other United Nations agencies, funds and programmes, international human rights mechanisms, civil society organizations and other relevant stakeholders, to organize a two-day intersessional expert meeting to consider gaps in, challenges to and best practices aimed at the full enjoyment of human rights by all women and girls and the systematic mainstreaming of a gender perspective into the implementation of the 2030 Agenda for Sustainable Development, to prepare a report on the outcome of the above-mentioned meeting and to present the report to the Council at its thirty-ninth session.

219. As detailed in table 62, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for five months to prepare for the two-day intersessional expert meeting, support the meeting and prepare the outcome report;

(b) General temporary assistance at the General Service (Other level) for two months to organize the travel of participants and provide support regarding the logistics of the meeting;

(c) Travel of 15 experts, including 3 mandate holders, to Geneva to participate in the intersessional expert meeting;

(d) Conference services for the translation of the outcome report and for interpretation during the intersessional expert meeting, as well as sound technician and recording services.

Table 62

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	26 200	–	26 200
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**58 400**	**–**	**58 400**
Section 24, Human rights			
General temporary assistance at the P-4 level for 5 months	80 600	–	80 600
General temporary assistance at the General Service (Other level) for 2 months	21 200	–	21 200
Travel of experts, including 3 mandate holders	69 400	–	69 400
Subtotal, section 24	**171 200**	**–**	**171 200**
Section 29E, Administration, Geneva			
Sound technician and recording services	1 400	–	1 400
Subtotal, section 29E	**1 400**	**–**	**1 400**
Total	**231 000**	**–**	**231 000**

220. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $231,000, comprising $58,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $171,200 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/9
The right to development

221. Under the terms of paragraphs 14 and 16 of resolution 36/9, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to facilitate the participation of experts in the nineteenth session of the Working Group on the Right to Development, to provide advice with a view to contributing to discussions on the implementation and realization of the right to development, including the implications of the 2030 Agenda for Sustainable Development, and looked forward to the possible engagement of the Working Group with the high-level political forum;

(b) Requested the Special Rapporteur on the right to development to hold consultations with States and regional consultations on the implementation of the right to development, and requested the Office of the United Nations High Commissioner for Human Rights to assist the Special Rapporteur in the organization and holding of those consultations, including through the allocation of sufficient budgetary resources.

222. As detailed in table 63, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) Travel of 5 experts, including two mandate holders, to Geneva to participate in the nineteenth session of the Working Group on the Right to Development;

(b) General temporary assistance at the P-3 level for 12 months to support the Special Rapporteur in organizing and conducting five two-day regional consultations;

(c) General temporary assistance at the General Service (Other level) for 10 months to assist the Special Rapporteur in organizing the logistical arrangements, invitations and travel of participants for the five regional consultations;

(d) Travel of the Special Rapporteur to the five two-day regional consultations;

(e) Travel of 12 participants to each of the five two-day regional consultations;

(f) Travel of 2 staff to support the Special Rapporteur at the five two-day regional consultations;

(g) Conference services for the translation and processing of the reports and for interpretation during the regional consultations.

Table 63

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation at regional consultations	103 800	–	103 800
Pre-session documentation	54 300		54 300
Subtotal, section 2	**158 100**	**–**	**158 100**
Section 24, Human rights			
Travel of experts, including 2 mandate holders, to the nineteenth session of the Working Group	32 200	–	32 200
Travel of the Special Rapporteur to regional meetings	27 000	–	27 000
Travel of regional experts to meetings	285 000	–	285 000
Travel of staff to regional meetings	47 500	–	47 500
General temporary assistance at the P-3 level and at the General Service (Other level)	265 600	–	265 600
Subtotal, section 24	**657 300**	**–**	**657 300**
Section 29F, Administration, Geneva			
Sound technician and recording services	1 400		1 400
Subtotal, section 29F	**1 400**		**1 400**
Total	**816 800**	**–**	**816 800**

223. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $816,800, comprising $158,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $657,300 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/10
Human rights and unilateral coercive measures

224. Under the terms of paragraphs 3 and 4 of resolution 36/10, the Human Rights Council:

(a) Decided to extend for a period of three years the mandate of the Special Rapporteur, as set out in Council resolution 27/21 of 26 September 2014;

(b) Requested the Office of the United Nations High Commissioner for Human Rights to continue to give high priority to human rights and unilateral coercive measures, to pursue further work in this area in full cooperation with the Special Rapporteur in his various activities, and to continue to provide the Special Rapporteur with all the assistance necessary for the effective fulfilment of his mandate.

225. In order to implement the request contained in the resolution, the following activities and resources would be required:

(a) Annual travel of the Special Rapporteur: three trips to Geneva of 5 working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of Special Rapporteurs/Representatives, Independent Experts and Chairpersons of working groups of the special procedures of the Council); one trip of 5 working days to New York to report to the General Assembly; one trip of 3 working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) General temporary assistance at the P-3 level for six months per year to support the mandate holder in fulfilling the mandate by, inter alia, preparing talking points, briefing notes and press statements; facilitating country visits; accompanying the mandate holder during missions to the region or country; and assisting the Special Rapporteur with the preparation of communications and of reports to the Council;

(e) General temporary assistance at the General Service (Other level) for six months per year to assist in the preparation and sending of internal notes, memorandums and facsimiles; the formatting of correspondence, reports and documents; making arrangements for missions, meetings and consultations; searching and compiling background materials and documentation for missions and meetings; creating and maintaining a filing and reference system for the mandate; and arranging appointments and answering queries;

(f) Conference services for the translation of annual reports and for interpretation during field missions.

226. The adoption of the resolution gives rise to total requirements as detailed in table 64.

Table 64

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	56 100	112 200	112 200	112 200
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 6 months per year	79 900	159 800	159 800	159 800
General temporary assistance at the General Service (Other level) for 6 months per year	63 500	127 000	127 000	127 000
Subtotal, section 24	**227 000**	**454 000**	**454 000**	**454 000**
Total	**481 300**	**962 600**	**962 600**	**962 600**

227. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $481,300, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $227,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/11
Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies

228. Under the terms of paragraphs 1, 2, 3 and 5 of resolution 36/11, the Human Rights Council:

(a) Decided to establish a new open-ended intergovernmental working group, for a period of three years, with a mandate to elaborate the content of an international regulatory framework, without prejudging the nature thereof, to protect human rights and ensure accountability for violations and abuses relating to the activities of private military and security companies, to be informed by the discussion document on elements for an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies, as prepared by the Chair-Rapporteur, and further inputs from Member States and other stakeholders;

(b) Decided that the working group shall meet for five working days and submit an annual progress report to the Council in conformity with its annual programme of work;

(c) Acknowledged the importance of providing the working group with the expertise and expert advice necessary to fulfil its mandate, and decided that the working group shall invite experts and all relevant stakeholders to participate in its work;

(d) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the working group with all the financial and human resources necessary for the fulfilment of its mandate.

229. The adoption of the resolution gives rise to total requirements as detailed in table 65.

Table 65

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	94 000	188 000	188 000	188 000
Pre-session documentation	43 600	87 200	87 200	87 200
Subtotal, section 2	**137 600**	**275 200**	**275 200**	**275 200**
Section 24, Human rights				
Annual travel of 5 experts to Geneva	39 800	79 600	79 600	79 600
General temporary assistance at the P-4 level for 3 months	48 400	96 800	96 800	96 800
General temporary assistance at the General Service (Other level) for 2 months	21 200	42 400	42 400	42 400
Subtotal, section 24	**109 400**	**218 800**	**218 800**	**218 800**
Section 29F, Administration, Geneva				
Sound technician and recording services	3 500	7 000	7 000	7 000
Subtotal, section 29F	**3 500**	**7 000**	**7 000**	**7 000**
Total	**250 500**	**501 000**	**501 000**	**501 000**

230. The new open-ended intergovernmental working group requested under paragraph 1 of the resolution would replace the existing intergovernmental working group on the same topic. The mandate of the new intergovernmental working group falls, therefore, under the category of activities considered to be of a perennial nature and gives rise to annual requirements of $250,500, comprising $137,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $109,400 under section 24, Human rights, and $3,500 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/13
Mental health and human rights

231. Under the terms of paragraphs 15, 16, 17 and 18 of resolution 36/13, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to organize a consultation lasting one and a half days, no later than during the seventy-first session of the World Health Assembly, to discuss all relevant issues and challenges pertaining to the fulfilment of a human rights perspective in mental health, the exchange of best practices and the implementation of technical guidance

in this regard, including the initiatives of the World Health Organization on mental health and human rights, such as QualityRights;

(b) Requested the High Commissioner to provide the above-mentioned consultation with all the services and facilities necessary to fulfil its activities, including by making the discussions fully accessible to persons with disabilities;

(c) Requested the High Commissioner to invite to the consultation Member States and all other stakeholders, including relevant United Nations bodies, agencies, funds and programmes, in particular the World Health Organization, the special procedures, in particular the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, the Special Rapporteur on the rights of persons with disabilities and the Special Rapporteur on torture and other cruel, inhuman or degrading treatment or punishment, the treaty bodies, national human rights institutions and civil society, including persons with mental health conditions or psychosocial disabilities, in particular persons using mental health services, and their organizations;

(d) Requested the High Commissioner to prepare a report on the outcome of the consultation, to be presented to the Council at its thirty-ninth session, in which the High Commissioner identifies strategies to promote human rights in mental health and to eliminate discrimination, stigma, violence, coercion and abuse in this regard, including through education and the training of all stakeholder groups.

232. As detailed in table 66, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for five months to undertake research, compile background information, coordinate and organize the consultation and prepare the outcome report;

(b) General temporary assistance at the General Service (Other level) for two months to provide administrative and logistical support for the organization of the consultation, including travel arrangements;

(c) Travel to Geneva for 4 experts (mandate holders) for two working days to participate in the consultation;

(d) Travel to Geneva for 1 personal assistant to support a mandate holder with disabilities for two working days;

(e) Travel to Geneva for 10 experts/practitioners to participate in the consultation;

(f) Individual contractor at the P-3 level for two weeks to produce the report of the consultation in an easy-to-read format in order to ensure accessibility for persons with intellectual disabilities;

(g) Conference services for the translation and processing of the report and for interpretation during the expert workshop, as well as sound technician and recording services;

(h) Conference services to make the meeting accessible to persons with disabilities, including sign language interpretation in International Sign and real-time captioning for the duration of the consultation;

(i) Filming and screening of International Sign interpreters to ensure their visibility in the meeting room.

Table 66

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	26 200	–	26 200
Pre-session documentation	39 100	–	39 100
Accessibility requirements, including sign interpretation and real-time captioning	17 900	–	17 900
Subtotal, section 2	**83 200**	**–**	**83 200**
Section 24, Human rights			
General temporary assistance at the P-4 level for 5 months	80 600	–	80 600
General temporary assistance at the General Service (Other level) for 2 months	21 200	–	21 200
Travel of 4 experts (mandate holders) to Geneva to participate in the consultation	25 100	–	25 100
Travel of 1 personal assistant for expert with disabilities to Geneva	4 200	–	4 200
Travel of 10 experts/practitioners to Geneva to participate in the consultation	42 200	–	42 200
Individual contractor at the P-3 level for 2 weeks	3 200	–	3 200
Subtotal, section 24	**176 500**	**–**	**176 500**
Section 28, Public information			
Filming of sign interpreters	1 300		1 300
Subtotal, section 28	**1 300**		**1 300**
Section 29F, Administration, Geneva			
Sound technician and recording services	1 400	–	1 400
Subtotal, section 29F	**1 400**	**–**	**1 400**
Total	**262 400**	**–**	**262 400**

233. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $262,400, comprising $83,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $176,500 under section 24, Human rights, $1,300 under section 28, Public information, and $1,400 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/14
Human rights and indigenous peoples

234. Under the terms of paragraph 7 of resolution 36/14, the Human Rights Council decided, in accordance with paragraph 14 of Council resolution 18/8 of 29 September

2011, that the theme of the annual half-day panel discussion on the rights of indigenous peoples to be held during the thirty-ninth session of the Council will be on the means of participation for and the inclusion of indigenous peoples in the development of strategies and projects, and the implementation of those projects in the context of the 2030 Agenda for Sustainable Development and related Goals, and requested the Office of the United Nations High Commissioner for Human Rights to make the discussions fully accessible to persons with disabilities, and to prepare a summary report on the discussion and to submit it to the Council prior to its forty-first session.

235. As detailed in table 67, the adoption of the resolution gives rise to additional one-time requirements for:

(a) Conference services to make the meeting accessible to persons with disabilities, including sign language interpretation in International Sign and real-time captioning, for the duration of the panel discussion;

(b) Filming and screening of International Sign interpreters to ensure their visibility in the meeting room;

(c) Conference services for the processing and translation of the report.

Table 67

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Meeting services for accessibility	12 500	–	12 500
Subtotal, section 2	**44 700**	**–**	**44 700**
Section 28, Public information			
Filming of sign interpreters	600		600
Subtotal, section 28	**600**	**–**	**600**
Total	**45 300**	**–**	**45 300**

236. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $45,300, comprising $44,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $600 under section 28, Public information, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/15
Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes

237. Under the terms of paragraphs 3, 7 and 10 of resolution 36/15, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes for a period of three years, and invited him to report to the Human Rights Council in accordance with its programme of work and annually to the General Assembly;

(b) Requested the Special Rapporteur to inform States, United Nations agencies and other relevant international organizations, civil society and other stakeholders of the impact on human rights of the environmentally sound management and disposal of hazardous substances and wastes, including in the implementation of the 2030 Agenda for Sustainable Development, to seek views and contributions from Governments, United Nations agencies and other relevant international organizations, civil society and other relevant stakeholders in accordance with his mandate, to investigate national, regional and international efforts in respect of the Sustainable Development Goals and to undertake thematic research on the effective implementation of the 2030 Agenda;

(c) Reiterated its appeal to the Secretary-General and to the United Nations High Commissioner for Human Rights to provide the Special Rapporteur with all necessary assistance for the successful fulfilment of his mandate.

238. The adoption of the resolution gives rise to total requirements as detailed in table 68.

Table 68

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	90 100	180 200	180 200	180 200	–
Pre-session documentation	164 200	328 400	328 400	328 400	–
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**	**–**
Section 24, Human rights					
Annual travel of the mandate holder 3 trips to Geneva, 1 to participate in relevant meetings and 2 country missions	48 100	96 200	96 200	96 200	–
Annual travel of the mandate holder to New York	8 000	16 000	–	–	16 000
Travel of staff to accompany the mandate holder	11 500	23 000	23 000	23 000	–
Local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000	–
General temporary assistance at the P-3 level for 12 months per year	159 800	319 600	–	–	319 600
Subtotal, section 24	**243 400**	**486 800**	**151 200**	**152 200**	**335 600**
Total	**497 700**	**995 400**	**659 800**	**659 800**	**335 600**

239. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to annual requirements of

$497,700, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $243,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

240. However, in order to cover the costs of the annual travel of the mandate holder to New York as requested in paragraph 3 of the resolution and to implement the activities requested in paragraph 7, additional requirements would be required for:

(a) Annual travel of the Special Rapporteur: one mission to New York of five working days to report to the General Assembly;

(b) General temporary assistance at the P-3 level for 12 months to support the Special Rapporteur in implementing the activities requested in paragraph 7.

241. In respect of the new activities related to paragraphs 3 and 7, these requirements have not been included under the proposed programme budget for the biennium 2018–2019. **Additional resources of $335,600 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/18
Conscientious objection to military service

242. Under the terms of paragraph 2 of resolution 36/18, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare, in consultation with all States and the relevant intergovernmental organizations, United Nations agencies, funds and programmes, special procedures, treaty bodies, national human rights institutions and non-governmental organizations, a report on different approaches and challenges with regard to application procedures for obtaining the status of conscientious objector to military service in accordance with human rights standards, and to present the report to the Council at its forty-first session.

243. As detailed in table 69, the adoption of the resolution gives rise to additional one-time requirements in 2019 for:

(a) General temporary assistance at the P-4 level for three months to research, consult with stakeholders and prepare the report on different approaches and challenges with regard to application procedures for obtaining the status of conscientious objector to military service;

(b) Conference services for the translation and processing of the report.

Table 69

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	–	**32 200**

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	48 400	–	48 400
Subtotal, section 24	**48 400**	**–**	**48 400**
Total	**80 600**	**–**	**80 600**

244. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional requirements in the form of one-time resources of $80,600, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $48,400 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 36/19
Renewal of the mandate of the Commission of Inquiry on Burundi

245. Under the terms of paragraphs 2, 4 and 6 of resolution 36/19, the Human Rights Council:

(a) Requested the Commission of Inquiry on Burundi to present its report (A/HRC/36/54), including any necessary follow-up action, to the General Assembly at its seventy-second session;

(b) Decided to extend for a period of one year the mandate of the Commission of Inquiry on Burundi, and requested the Commission to present an oral briefing to the Council at its thirty-seventh and thirty-eighth sessions, and a final report during an interactive dialogue at its thirty-ninth session and at the seventy-third session of the General Assembly;

(c) Requested the Office of the United Nations High Commissioner for Human Rights to provide all the resources necessary to the Commission to allow it to fulfil its mandate.

246. As detailed in table 70, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance for the continuation of the secretariat based in Geneva to support the work of the Commission of Inquiry, as follows:

(i) One Coordinator at the P-5 level, to be recruited for two months in 2017 and nine months in 2018;

(ii) One Chief Investigator at the P-4 level for three months in 2017 and eight months in 2018;

(iii) One Reporting Officer/Legal Adviser at the P-4 level for three months in 2017 and nine months in 2018;

(iv) Three Human Rights Investigators at the P-3 level, two investigators for three months in 2017 and eight months in 2018 and one investigator for 8 months in 2018;

(v) One Gender/Sexual and Gender-Based Violence Adviser at the P-3 level, seconded by UN-Women, for three months in 2017 and eight months in 2018;

(vi) One Administrative Assistant at the General Service (Other level) for three months in 2017 and nine months in 2018;

(vii) One Interpreter at the P-3 level, to be recruited for 3 months in 2017 and eight months in 2018;

(viii) One Security Officer at the P-3 level, to be recruited for two months in 2017 and six months in 2018;

(ix) One Analyst at the P-3 level, to be recruited for 8 eight in 2018 to assist the Reporting Officer/Legal Adviser and the Chief Investigator by analysing information collected by the Commission during its first mandate; carry out research on open sources relevant to the investigation; monitor and analyse media releases on Burundi and identify issues and cases for follow-up; review the information collected by all team members to identify gaps and suggest additional avenues for the investigation accordingly; contribute to the definition of trends regarding human rights violations; contribute to efforts to systematize information pertaining to individual perpetrators; and contribute to the report;

(x) One Interpreter/Translator at the P-3 level, to be recruited for five months in 2018 to provide interpretation from French to Kirundi;

(xi) One Archivist at the P-3 level, to be recruited for three months in 2018 to assist the Coordinator with information management at the completion of the mandate;

(b) A consultancy for three months at the P-4 level for one Media Adviser to develop the media strategy of the Commission in coordination with the Coordinator and Commissioners; reply to media enquiries and undertake activities to promote media coverage of priority issues and/or major events relating to the Commission; arrange press conferences, interviews and report on media coverage; disseminate materials and manage other information requests; undertake appropriate follow-up action and analyse and report on the impact of coverage; and assist in the production of media information products;

(c) Travel of the Commissioners to conduct investigations through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses, as follows:

(i) One mission of three working days to Geneva in 2017 to discuss priorities for the continuation of their mandate;

(ii) One mission of three working days to Brussels in 2017 for interviews and consultations with witnesses;

(iii) One mission of three working days to Addis Ababa in 2018;

(iv) One mission of four working days to Kigali;

(v) One mission of six working days to Uganda (three days in Kampala and three days in Mbarara);

(vi) One mission of eight working days to the United Republic of Tanzania (five days in Kigoma and three days in Dar es Salaam or Arusha);

(vii) Two missions of two working days to Geneva for oral briefings at the thirty-seventh and thirty-eighth sessions of the Human Rights Council, as mandated;

(viii) One mission of five working days to Geneva to prepare the final report;

(ix) One mission of two working days to Geneva to present the final report at the thirty-ninth session of the Human Rights Council;

(x) One mission of three working days to New York to present a final report at the seventy-third session of the General Assembly;

(d) Travel of secretariat staff to accompany the Commissioners during their visits and to conduct investigations, as follows:

(i) One mission of three working days to Brussels of two staff members;

(ii) Two investigation missions of 14 working days to Rwanda of five staff members (six days in Kigali and eight days elsewhere);

(iii) One mission of three working days to Addis Ababa of one staff member;

(iv) One mission of six working days to Uganda of three staff members (three days in Kampala and three days in Mbarara);

(v) One investigation mission of 21 working days to the United Republic of Tanzania of five staff members (Nyarugusu camp/Kigoma, Nduta camp/Kibondo district and Mtendeli camp/Kakonko district);

(vi) One investigation mission of 21 working days to Uganda of five staff members (10 days in Kampala and 11 days in Mbarara);

(vii) One investigation mission of 21 working days to the Democratic Republic of the Congo (Bukavu) of five staff members;

(viii) One investigation mission of five working days to Brussels of two staff members;

(ix) One mission of three working days to New York of one staff member to accompany the Commissioners;

(e) Local transportation and expenses for witnesses;

(f) General operating expenses to cover office supplies and equipment, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(g) Contractual services for translation and processing of the reports;

(h) One Human Resources Officer at the P-3 level (general temporary assistance) for 1.5 months to support recruitment and on-boarding of the secretariat staff.

Table 70

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Included in the 2018-2019 proposed budget*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	40 300	–	–	–	40 300
Subtotal, section 2	**40 300**	**–**	**–**	**–**	**40 300**
Section 24, Human rights					
General temporary assistance for secretariat	1 570 400	–	312 600	–	1 257 800

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Consultants	70 100	–	–	–	70 100
Travel of Commissioners	212 000	–	40 400	–	171 600
Travel of staff	176 200	–	29 900	–	146 300
Contractual services	45 500	–	19 500	–	26 000
General operating expenses	87 000	–	6 600	–	80 400
Local transportation/expenses for witnesses	10 400	–	4 900	–	5 500
Subtotal, section 24	**2 171 600**	**–**	**413 900**	**–**	**1 757 700**
Section 29F, Administration, Geneva					
General temporary assistance at the P-3 level for 1.5 months	20 000	–	10 000	–	10 000
Subtotal, section 29F	**20 000**		**10 000**		**10 000**
Total	**2 231 900**	**–**	**423 900**	**–**	**1 808 000**

247. The related provisions have not been included under the programme budget for the biennium 2016–2017 nor under the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements for 2016–2017 of $423,900, comprising $413,900 under section 24, Human rights, and $10,000 under section 29F, Administration, Geneva, from within the approved appropriations. Additional one-time resources of $1,808,000 for the biennium 2018–2019, comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $1,757,700 under section 24, Human rights, and $10,000 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 36/20
The human rights situation in the Syrian Arab Republic

248. Under the terms of paragraphs 54 and 55 of resolution 36/20, the Human Rights Council:

(a) Decided to convene a high-level panel discussion on violations of the human rights of children in the Syrian Arab Republic at the thirty-seventh session of the Council, in consultation with the Independent International Commission of Inquiry on the Syrian Arab Republic, with a specific focus on attacks against children, including attacks on schools and hospitals and denial of humanitarian access, featuring witness testimony and Syrian voices, including children's views through appropriate and safe means, and requested the Office of the United Nations High Commissioner for Human Rights to liaise with States and all stakeholders, including relevant United Nations agencies, funds and programmes, special procedures of the Council, national human rights institutions and civil society, with a view to ensuring their participation in the panel discussion;

(b) Requested the Office of the High Commissioner to prepare a summary report on the high-level panel discussion, to be presented to the Council at its thirty-eighth session.

249. As detailed in table 71, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for six months to undertake monitoring and documentation work on the issue of child rights' violations, to liaise with States and all stakeholders to ensure their participation in the high-level panel discussion and to prepare a summary report to the Human Rights Council at its thirty-eighth session;

(b) Travel to Geneva for three experts to participate in the high-level panel discussion;

(c) Conference services for the translation and processing of the report.

Table 71

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24, Human rights			
Travel of 3 experts to Geneva for the high-level panel discussion	17 100	–	17 100
General temporary assistance at the P-3 level for 6 months	79 900	–	79 900
Subtotal, section 24	**97 000**	**–**	**97 000**
Total	**129 200**	**–**	**129 200**

250. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $129,200, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $97,000 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 36/22
Promotion and protection of the human rights of peasants and other people working in rural areas

251. Under the terms of paragraphs 1, 2, 3, 5 and 7 of resolution 36/22, the Human Rights Council:

(a) Decided that the open-ended intergovernmental working group on a United Nations declaration on the rights of peasants and other people working in rural areas would hold its fifth annual session for five working days before the thirty-eighth session of the Council, in accordance with its mandate, to negotiate, finalize and submit to the Council a draft United Nations declaration on the rights of peasants and other people working in rural areas;

(b) Decided that the updated version of the draft declaration that would be presented by the Chair-Rapporteur of the working group at its fifth session, taking into consideration the report of the Chair-Rapporteur on the fourth session, and the version of the draft declaration resulting from the fifth session would be translated into all official languages of the United Nations;

(c) Requested the Chair-Rapporteur of the working group to conduct informal consultations during the intersessional periods, as appropriate, with Governments, relevant special procedures of the Council, regional groups, intergovernmental organizations, United Nations mechanisms, civil society and representatives of peasants and other people working in rural areas, as well as with other relevant stakeholders and other relevant specialized agencies of the United Nations system;

(d) Requested the Secretariat to provide the working group with the human, technical and financial assistance necessary for it to fulfil its mandate, including by providing interpretation for one informal intersessional consultation, and a webcast for the fifth session of the working group;

(e) Requested the working group to submit an annual report on progress made to the Human Rights Council and the General Assembly for their consideration.

252. As detailed in table 72, the adoption of the resolution gives rise to additional annual requirements for the travel to New York of the Chair-Rapporteur of the working group to present an annual progress report to the General Assembly and for conference services for the translation of the annual progress report, as well as additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for three months to provide additional support in organizing and facilitating the work of the working group, including intersessional consultations;

(b) Conference services for translation and processing of two additional reports documents (the declaration adopted by the fourth session of the working group and the declaration adopted by the fifth session of the working group) and interpretation during the informal intersessional consultation, as well as sound technician and recording services;

(c) Webcast (archiving and live streaming) of the fifth session of the working group.

Table 72

(United States dollars)

	Total requirements	*Perennial requirements (annual)*	*Perennial requirements (biennial)*	*One-time requirements*	*Included in the 2018-2019 proposed budget*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation	13 100	–	–	13 100	–	13 100
Pre-session documentation	161 200	40 300	80 600	80 600	–	161 200
Subtotal, section 2	**174 300**	**40 300**	**80 600**	**93 700**	**–**	**174 300**

	Total requirements	*Perennial requirements (annual)*	*Perennial requirements (biennial)*	*One-time requirements*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights						
General temporary assistance at the P-3 level for 3 months	40 000	–	–	40 000	–	40 000
Travel of the Chair-Rapporteur to New York	16 000	8 000	16 000	–	–	16 000
Subtotal, section 24	**56 000**	**8 000**	**16 000**	**40 000**	**–**	**56 000**
Section 28, Public information						
Webcasting	3 200	–	–	3 200	–	3 200
Subtotal, section 28	**3 200**	**–**	**–**	**3 200**	**–**	**3 200**
Section 29F, Administration, Geneva						
Sound technician/recording services	700	–	–	700	–	700
Subtotal, section 29F	**700**	**–**	**–**	**700**	**–**	**700**
Total	**234 200**	**48 300**	**96 600**	**137 600**	**–**	**234 200**

253. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional resources of $234,200, comprising $174,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $56,000 under section 24, Human rights, $3,200 under section 28, Public information, and $700 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/23
Mandate of the Working Group of Experts on People of African Descent

254. Under the terms of operative paragraphs 1, 2, 4 and 7 of resolution 36/23, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group of Experts on People of African Descent for a further period of three years, in accordance with the terms of reference contained in Human Rights Council resolution 9/14;

(b) Decided that the Working Group would undertake a minimum of two country visits per year;

(c) Requested the Working Group to submit an annual report to the Council on all activities relating to its mandate, and to the General Assembly in the context of the International Decade for People of African Descent;

(d) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the Working Group with all the human, technical and financial assistance necessary for the sustainable and effective fulfilment of its mandate;

255. The adoption of the resolution gives rise to total requirements as detailed in table 73.

Table 73

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation (Working Group)	123 900	247 800	247 800	247 800
Simultaneous interpretation (country visits)	90 100	180 200	180 200	180 200
Pre-session documentation	77 400	154 800	154 800	154 800
Post-session documentation	161 200	322 400	322 400	322 400
Subtotal, section 2	**452 600**	**905 200**	**905 200**	**905 200**
Section 24, Human rights				
Annual travel of the Working Group members to attend sessions and field missions	176 600	353 200	353 200	353 200
Travel of 5 experts, including 1 mandate holder, to Geneva for 2 days to participate in 1 session of the Working Group per year	23 100	46 200	46 200	46 200
Travel of the Chairperson to New York to report to the General Assembly	8 000	16 000	16 000	16 000
Travel of staff to accompany the mandate holder	23 000	46 000	46 000	46 000
General operating expenses/local costs: transportation, security, communications, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**246 700**	**493 400**	**493 400**	**493 400**
Section 29F, Administration, Geneva				
Sound technician/sound recording	7 100	14 200	14 200	14 200
Subtotal, section 29F	**7 100**	**14 200**	**14 200**	**14 200**
Total	**706 400**	**1 412 800**	**1 412 800**	**1 412 800**

256. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $706,400, comprising $452,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $246,700 under section 24, Human rights, and $7,100 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/25
Technical assistance and capacity-building in the field of human rights in the Central African Republic

257. Under the terms of paragraphs 26, 28, 29, 30 and 31 of resolution 36/25, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert on the situation of human rights in the Central African Republic to assess, to monitor and to report on the situation of human rights in the Central African Republic with a view to making recommendations related to technical assistance and capacity-building in the field of human rights;

(b) Decided to organize, at its thirty-seventh session, a high-level interactive dialogue to assess the evolution of the human rights situation on the ground, placing special emphasis on the impact of peace and reconciliation efforts on human rights, with the participation of the Independent Expert, representatives of the Government of the Central African Republic, the United Nations, the African Union and civil society;

(c) Requested the Independent Expert to work closely with all United Nations bodies, the African Union and the Economic Community of Central African States, as well as with other relevant international organizations, Central African civil society and all relevant human rights mechanisms;

(d) Requested the Independent Expert to provide an oral update on her report on technical assistance and capacity-building in the field of human rights in the Central African Republic to the Human Rights Council at its thirty-eighth session and to submit a written report to the Council at its thirty-ninth session;

(e) Requested the United Nations High Commissioner for Human Rights to continue to provide the Independent Expert with all the financial and human resources necessary to enable her to carry out fully her mandate.

258. The adoption of the resolution gives rise to total requirements as detailed in table 74.

Table 74

(United States dollars)

	Perennial requirements (annual)	*Perennial requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	90 100	180 200	180 200	180 200	–
Pre-session documentation	164 200	328 400	328 400	328 400	–
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**	**–**
Section 24, Human rights					
Annual travel of the Independent Expert: 3 trips to Geneva, 2 to participate in relevant meetings and 2 country missions	53 800	107 600	107 600	107 600	–
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000	–
Travel of experts to participate in the high-level interactive dialogue at the thirty-seventh session of the Human Rights Council	–	–	–	–	17 100
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000	–
General temporary assistance at the P-3 level for 12 months	159 800	319 600	319 600	319 600	–
Subtotal, section 24	**241 100**	**482 200**	**482 200**	**482 200**	**17 100**
Total	**495 400**	**990 800**	**990 800**	**990 800**	**17 100**

259. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $495,400, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $241,100 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required for the extension of the mandate.**

260. However, in order to implement the activities requested under paragraph 28, one-time resources for 2018 would be required for the travel of three experts to Geneva to participate in the high-level interactive dialogue at the thirty-seventh session of the Human Rights Council. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $17,100 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/26
Technical assistance and capacity-building to improve human rights in the Sudan

261. Under the terms of paragraphs 4, 14, 15, 16 and 18 of resolution 36/26, the Human Rights Council:

(a) Requested the Independent Expert on the situation of human rights in the Sudan to work with all relevant partners to provide technical assistance and capacity-building to relevant entities of the Government of the Sudan, national agencies and other stakeholders;

(b) Requested the Office of the United Nations High Commissioner for Human Rights, taking into account the recommendations of the Independent Expert, to provide technical assistance and capacity-building in response to the request from the Government of the Sudan for support on ways to improve the situation of human rights in the country and with a view to providing support for the country to fulfil its human rights obligations and commitments;

(c) Decided to renew the mandate of the Independent Expert for a period of one year;

(d) Requested the Independent Expert to present a report on the implementation of his mandate, including recommendations on technical assistance and capacity-building, to the Human Rights Council for consideration at its thirty-ninth session;

(e) Requested the Office of the High Commissioner to provide all financial and human resources necessary to the Independent Expert for the implementation of the mandate;

262. The adoption of the resolution gives rise to total requirements as detailed in table 75.

Table 75

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the Independent Expert: 3 trips to Geneva, 1 to participate in relevant meetings and 2 country missions	48 100	96 200	96 200	96 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**75 600**	**151 200**	**151 200**	**151 200**
Total	**329 900**	**659 800**	**659 800**	**659 800**

263. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $329,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $75,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/27
Assistance to Somalia in the field of human rights

264. Under the terms of paragraphs 12, 13, 14 and 15 of resolution 36/27, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year, to assess, monitor and report on the situation of human rights in Somalia with a view to making recommendations on technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to continue to work closely with the Federal Government of Somalia at the national and subnational levels, all United Nations bodies, including the United Nations Assistance Mission in Somalia, the African Union, the Intergovernmental Authority on Development, other relevant international organizations, civil society and all relevant human rights mechanisms, and to assist Somalia in the implementation of:

(i) Its domestic and international human rights obligations;

(ii) Human Rights Council resolutions and other human rights instruments, including associated routine reporting;

(iii) Recommendations accepted during the universal periodic review;

(iv) Other human rights commitments, policies and legislation to promote the empowerment of women, young people and marginalized groups, freedom of expression and assembly, the protection of the media, access to justice for women, and increasing the capacity of ministries and institutions responsible for the administration of justice and the protection of human rights;

(c) Requested the Independent Expert to report to the Human Rights Council at its thirty-ninth session and to the General Assembly at its seventy-third session;

(d) Requested the Office of the United Nations High Commissioner for Human Rights and other relevant United Nations agencies to provide the Independent Expert with all the human, technical and financial assistance necessary to carry out fully his mandate.

265. The adoption of the resolution gives rise to total requirements as detailed in table 76.

Table 76

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the Independent Expert: 3 trips to Geneva, 1 to New York, 1 to participate in relevant meetings and 4 country missions	62 500	125 000	125 000	125 000
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**90 000**	**180 000**	**180 000**	**180 000**
Total	**344 300**	**688 600**	**688 600**	**688 600**

266. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $344,300, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $90,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Resolution 36/28
Enhancement of technical cooperation and capacity-building in the field of human rights

267. Under the terms of paragraphs 10, 11 and 12 of resolution 36/28, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18 of 29 September 2011, that the theme for the annual thematic panel discussion under agenda item 10 to be held during its thirty-eighth session would be "Human rights and the Sustainable Development Goals: enhancing human rights technical cooperation and capacity-building to contribute to the effective and inclusive implementation of the 2030 Agenda for Sustainable Development";

(b) Requested the Office of the United Nations High Commissioner for Human Rights to prepare a report on how United Nations human rights bodies and mechanisms, including the Human Rights Council, the universal periodic review, the special procedures and the treaty bodies, and United Nations country teams and agencies could, through effective, coherent and coordinated technical assistance and capacity-building in the promotion and protection of human rights support States in the realization of the 2030 Agenda, including, inter alia, by highlighting practical steps and concrete examples that seek to promote policy synergy and coherence, use of technology and innovation, and the strengthening of the capacity of national statistical offices and data systems related to human rights where applicable, as well as ways to enhance national implementation, reporting and follow-up, taking into account the different constraints and needs of States, and to submit the report to the Council at its thirty-eighth session to serve as a basis for the thematic panel discussion;

(c) Requested the Office of the High Commissioner to consult with States, the United Nations development system, relevant United Nations bodies, agencies and country teams, relevant special procedures and other stakeholders, including, where applicable, those involved in technical cooperation projects that demonstrate best practices, constructive engagement and positive impact on the ground with a view to ensuring their participation in the thematic panel discussion.

268. As detailed in table 77, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-4 level for two months to research and organize the panel and for follow-up and preparation of the report;

(b) Conference services for the translation of the report to be submitted to the Human Rights Council at its thirty-eighth session.

Table 77

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	32 300	–	32 300
Subtotal, section 24	**32 300**	**–**	**32 300**
Total	**64 500**	**–**	**64 500**

269. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $64,500, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $32,300 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

Resolution 36/30
Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo

270. Under the terms of paragraphs 33 and 34 of resolution 36/30, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to give an oral update on the situation of human rights in the Democratic Republic of the Congo to the Human Rights Council at its thirty-seventh and thirty-eighth sessions, in an enhanced interactive dialogue;

(b) Requested the Office of the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo, including in the context of the electoral process, and to present it to the Human Rights Council at its thirty-ninth session in an enhanced interactive dialogue.

271. As detailed in table 78, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for three months to support reporting, preparation and follow-up of the enhanced interactive dialogue at the thirty-ninth session of the Human Rights Council;

(b) Travel to Geneva of three high-level stakeholders to participate in the enhanced interactive dialogue at the thirty-ninth session of the Council;

(c) Conference services for the translation and processing of the report.

Table 78

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	32 200	–	32 200
Subtotal, section 2	**32 200**	**–**	**32 200**
Section 24, Human rights			
Travel of 3 high-level stakeholders to Geneva for the enhanced interactive dialogue	15 400	–	15 400
General temporary assistance at the P-3 level for 3 months	40 000	–	40 000
Subtotal, section 24	**55 400**	**–**	**55 400**
Total	**87 600**	**–**	**87 600**

272. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $87,600, including $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $55,400 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would therefore be required.**

Resolution 36/31
Human rights, technical assistance and capacity-building in Yemen

273. Under the terms of paragraphs 12, 13, 14, 16, 17 and 18 of resolution 36/31, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to establish a group of eminent international and regional experts with knowledge on human rights law and the context of Yemen for a period of at least one year, renewable as authorized, with the following mandate:

(i) To monitor and report on the situation of human rights, to carry out a comprehensive examination of all alleged violations and abuses of international human rights and other appropriate and applicable fields of international law committed by all parties to the conflict since September 2014, including the possible gender dimensions of such violations, and to establish the facts and circumstances surrounding the alleged violations and abuses and, where possible, to identify those responsible;

(ii) To make general recommendations on improving respect for and the protection and fulfilment of human rights, and to provide guidance on access to justice, accountability, reconciliation and healing, as appropriate;

(iii) To engage with Yemeni authorities and all stakeholders, in particular relevant United Nations agencies, the field presence of the Office of the High Commissioner in Yemen, the authorities of the Gulf States and the League of Arab States, with a view to exchanging information and providing support for

national, regional and international efforts to promote accountability for human rights violations and abuses in Yemen;

(b) Requested the immediate operationalization of the mandate, and also requested the High Commissioner to appoint without delay the Group of Eminent International and Regional Experts, by no later than the end of 2017;

(c) Requested the Group of Eminent International and Regional Experts to submit a comprehensive written report to the High Commissioner, by the time of the thirty-ninth session of the Human Rights Council, to be followed by an interactive dialogue;

(d) Requested the Secretary-General and the High Commissioner to provide the full administrative, technical and logistical support necessary to enable the Group of Eminent International and Regional Experts to carry out its mandate;

(e) Requested the High Commissioner to continue to provide substantive capacity-building, technical assistance, advice and legal support to enable the National Commission of Inquiry to complete its investigatory work, including to ensure that the National Commission investigates allegations of violations and abuses committed by all parties in Yemen and in line with international standards, and to submit its comprehensive report on alleged human rights violations and abuses in all parts of Yemen, in accordance with Presidential Decree No. (50) of 23 August 2017, as soon as it is available, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission and the Office of the High Commissioner;

(f) Requested the High Commissioner to present to the Human Rights Council, at its thirty-seventh session, an oral update on the situation of human rights in Yemen and the development and implementation of the present resolution, and to present to the Council at its thirty-ninth session a report on the situation of human rights, including violations and abuses committed since September 2014, as well as on the implementation of technical assistance as stipulated in the present resolution.

274. As detailed in table 79, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

Support of the National Commission of Inquiry

(a) General temporary assistance at the P-4 level for seven months, to continue work in support of the National Commission of Inquiry initiated under Human Rights Council resolution 33/16, which includes coordinating, organizing and delivering substantive technical assistance and advice through relevant workshops for the Commission, in close coordination and consultation with the OHCHR country office in Yemen;

(b) General temporary assistance at the General Service (Other level) for seven months to assist the Human Rights Officer in organizing the logistical arrangements and associated travel of participants to the workshops and to provide administrative assistance during the workshop sessions;

(c) Travel of two staff members to conduct two three-day workshops in Amman and two three-day workshops in Riyadh;

(d) Travel of nine high-level participants to one three-day workshop in Amman and one three-day workshop in Riyadh;

(e) Travel of 25 participants (National Commission of Inquiry field monitors and investigators) to one three-day workshop in Amman and one three-day workshop in Riyadh;

(f) General operating expenses for rental of meeting rooms, local transportation, security, communications and other miscellaneous expenses during workshops;

(g) Conference services for the translation and processing of the final report and interpretation services in Arabic during the four three-day workshops;

Group of experts: start-up team in Beirut

(h) General temporary assistance for the establishment of a start-up team based in Beirut to start the work of the Commission of Inquiry as soon as possible to ensure immediate operationalization of the mandate:

(i) Three Human Rights Officers (1 P-5, 1 P-4 and 1 P-3) based in Beirut to assist in setting up the substantive and operational aspects of the work of the Commission;

(ii) A secretariat based in Beirut to support the work of the Group of Experts, composed of 17 staff:

a. One Coordinator at the P-5 level for 11 months, 2 months in 2017 and 9 months in 2018;

b. One Analyst/Legal Adviser at the P-4 level for eight months in 2018;

c. One Analyst/Reporting Adviser at the P-4 level for eight months in 2018;

d. Two Fact-Finding Team Leaders at the P-4 level for two months in 2017 and eight months in 2018 and one for eight months in 2018;

e. One Military Advisor at the P-4 level for eight months in 2018;

f. Two Human Rights Investigators at the P-3 level for two months in 2017 and eight months in 2018 and one for eight months in 2018;

g. One Human Rights Investigator/Child Rights Expert at the P-3 level for eight months in 2018;

h. One Sexual and Gender-Based Violence Investigator/Gender Adviser, seconded by UN-Women, at the P-3 level for eight months in 2018;

i. Two Field Security Coordinators at the P-3 level for eight months in 2018;

j. One locally recruited Translator at the P-3 level for seven months in 2018;

k. Two locally recruited Interpreters at the P-2 level for seven months in 2018;

l. One Administrative Assistant at the General Service (Other level) for 10 months: 1 month in 2017 and 9 months in 2018;

m. One Logistics Assistant at the General Service (Other level) for nine months: one month in 2017 and eight months in 2018;

(i) One archivist and one media advisor contracted as consultants;

(j) Travel of the experts to conduct fact-finding through interviews and meetings with all concerned stakeholders, as follows:

(i) One mission of five working days to Aden, Yemen (contingent upon access);

(ii) One mission of five working days to Sana'a (contingent upon access);

(iii) One mission of three working days to Riyadh;

(iv) One mission of three working days mission to Abu Dhabi;

(v) Three missions of five working days to Beirut to work with the secretariat;

(vi) Three missions of three working days to Geneva to meet with the High Commissioner and the Human Rights Council;

(vii) One mission of four working days to Amman for the mandatory Safe and Secure Approaches in Field Environments training;

(k) Travel of secretariat staff to accompany the experts during their visits and to conduct investigations in two separate teams (each composed of one P-4 Team Leader, two P-3 Investigators, one Interpreter and one Security Officer), as follows:

(i) One mission of three working days to Geneva of one staff member;

(ii) One mission of three working days to Geneva of two staff members;

(iii) One mission of five working days to Sana'a of two staff members;

(iv) One mission of five working days to Aden of two staff members;

(v) One mission of three working days to Riyadh of one staff member;

(vi) One mission of three working days to Abu Dhabi of one staff member;

(vii) Four 14-day missions to Aden of five staff members (three Human Rights Officers, one Interpreter and one Security Officer) to conduct investigations;

(viii) Four 14-day missions to Sana'a of five staff members (three Human Rights Officers, one Interpreter and one Security Officer) to conduct investigations;

(ix) One four-day mission to Amman of 11 members of the investigation teams to complete the mandatory Safe and Secure Approaches in Field Environments training;

(x) One mission of five working days to Beirut of one Logistics Officer and one Security Officer from Geneva, to assist the start-up team in preparing office space and organizing local equipment and supplies for the secretariat;

(xi) One mission of five working days to Beirut of one Logistics Officer from Geneva, to assist with the closure of the operations;

(xii) One mission of three working days to Beirut of a staff member to conduct a training/facilitation session for the secretariat on standards and methodology for human rights fact-finding and the use of operational and methodological tools;

(l) Local transportation and expenses for witnesses;

(m) General operating expenses to cover office supplies and equipment, local transportation, security, communications, satellite images and analysis and other miscellaneous expenses during field missions;

(n) Conference services for the translation and processing of the report to be presented at the thirty-ninth session of the Human Rights Council;

(o) One Human Resources Officer at the P-3 level as general temporary assistance for four months to support recruitment and onboarding of the secretariat staff.

Table 79

(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	72 500	–	–	–	72 500
Subtotal, section 2	**72 500**	–	–	–	**72 500**
Section 24, Human rights					
General temporary assistance for secretariat	2 041 200	–	169 900	–	1 871 300
Consultants	64 800	–	–	–	64 800
Travel of commissioners	205 600	–	39 500	–	166 100
Travel of staff	251 900	–	7 500	–	244 400
Contractual services	2 700	–	–	–	2 700
General operating expenses	458 700	–	31 900	–	426 800
Supplies and materials	19 800	–	17 800	–	2 000
Furniture and equipment	59 700	–	59 700	–	–
Technical assistance for workshops and capacity-building, support for travel of witnesses	207 200	–	–	–	207 200
Subtotal, section 24	**3 311 600**	–	**326 300**	–	**2 985 300**
Section 29F, Administration, Geneva					
General temporary assistance P-3 for 4 months	53 200	–	13 300	–	39 900
Subtotal, section 29F	**53 200**	–	**13 300**	–	**39 900**
Total	**3 437 300**	–	**339 600**	–	**3 097 700**

275. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Efforts would be made to meet the additional requirements of $339,600, comprising $326,300 under section 24, Human rights, and $13,300 under section 29F, Administration, Geneva, from within the approved appropriations. Additional one-time resources of $3,097,700, comprising $72,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, $2,985,300 under section 24, Human rights, and $39,900 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2018–2019 would be required.**

Resolution 36/32
Advisory services and technical assistance for Cambodia

276. Under the terms of paragraphs 29 and 30 of resolution 36/32, the Human Rights Council:

(a) Decided to extend for two years the mandate of the Special Rapporteur on the situation of human rights in Cambodia, and requested the Special Rapporteur to report on the implementation of her mandate to the Human Rights Council at its thirty-ninth and forty-second sessions, and to engage in a constructive manner with the Government of Cambodia for the further improvement of the situation of human rights in the country;

(b) Requested the Secretary-General to report to the Human Rights Council at its thirty-seventh and forty-second sessions on the role and achievements of the Office of the United Nations High Commissioner for Human Rights in assisting the Government and the people of Cambodia in the promotion and protection of human rights.

277. The adoption of the resolution gives rise to total requirements as detailed in table 80.

Table 80

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016–2017 budget*	*Included in the 2018–2019 proposed budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	90 100	180 200	180 200	180 200
Pre-session documentation	164 200	328 400	328 400	328 400
Subtotal, section 2	**254 300**	**508 600**	**508 600**	**508 600**
Section 24, Human rights				
Annual travel of the Special Rapporteur: 3 trips to Geneva, 1 to participate in relevant meetings and 2 country missions	48 100	96 200	96 200	96 200
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**75 600**	**151 200**	**151 200**	**151 200**
Total	**329 900**	**659 800**	**659 800**	**659 800**

278. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $329,900, comprising $254,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $75,600 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium 2018–2019. **No additional resources would therefore be required.**

Decision 36/115
Extension of the mandate of the independent international fact-finding mission on Myanmar

279. Under the terms of paragraphs 1 and 2 of decision 36/115, the Human Rights Council:

(a) Decided to extend the mandate of the independent international fact-finding mission, and to request it to present an oral update to, to be followed by an interactive dialogue with, the Human Rights Council at its thirty-seventh session, to submit its final report for consideration by the Council at its thirty-ninth session, to be followed by an interactive dialogue, and to present that report also to the General Assembly at its seventy-third session;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide the fact-finding mission with the assistance, resources and expertise necessary to fulfil its mandate.

280. As detailed in table 81, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance to cover the additional six months for 13 staff of the secretariat, to be based in Geneva, including:

(i) One Coordinator (P-5);

(ii) One Fact-Finding Team Leader (P-4);

(iii) One Legal Adviser/Reporting Officer (P-4);

(iv) Five Human Rights Officers (P-3);

(v) Two Interpreters (P-3);

(vi) One Security Officer (P-3);

(vii) Two Programme Assistants (General Service (Other level));

(b) General temporary assistance to cover the additional support from the three specialized advisers:

(i) One Military Adviser at the P-4 level for three months;

(ii) One Forensics Adviser at the P-4 level for three months;

(iii) One Media Adviser at the P-4 level for two months;

(c) General temporary assistance at the P-4 level for nine months for one Analyst to provide additional expertise to the secretariat to meet the "significant additional workload" referenced in the decision, by strengthening the mission's capacity to receive, consolidate and analyse high volumes of information, including by assisting with the systematic archival and analysis of the raw data being gathered by the human rights officers; identifying possible trends, patterns and systems of violations, as well as linkages to broader policies; and developing information security policies, standards and procedures.

(d) Travel of the independent experts for the following missions:

(i) One mission of five working days to Myanmar (two days in Naypyidaw/Yangon and three days in Rakhine (Sittwe));

(ii) One mission of five working days to Myanmar (two days in Naypyidaw/Yangon and three days in Shan (Taunggyi));

(iii) One mission of five working days to Myanmar (two days in Naypyidaw/Yangon and three days in Kachin (Myitkyina));

(iv) One mission of five working days to Bangladesh (two days in Dhaka and three days in Cox's Bazar);

(v) One mission of five working days to Thailand (two days in Bangkok and three days in Chiang Mai);

(vi) Two missions of four working days to Geneva for the preparation of the final report and its presentation to the Human Rights Council;

(vii) One mission of three working days to New York to present their report to the General Assembly;

(e) Travel of secretariat staff to accompany the independent experts during their visits and to conduct investigations, as follows:

(i) Three missions of five working days to Myanmar of two staff members;

(ii) One mission of five working days to Bangladesh of two staff members;

(iii) One mission of five working days to Thailand of two staff members;

(iv) One mission of three working days to New York of one staff member;

(v) Three 19-day missions to Myanmar of six staff members (three Human Rights Officers, one Interpreter, one Sexual and Gender-Based Violence Adviser and one Security Officer) to conduct interviews and investigations in Kachin, Rakhine and Shan States;

(vi) Two 16-day missions to Bangladesh of six staff members to conduct interviews and investigations;

(vii) One 16-day mission to Thailand of six staff members to conduct interviews and investigations;

(f) Local transportation and expenses for witnesses;

(g) General operating expenses to cover local transportation, security, communications, satellite images and analysis, locally hired interpretation services, office supplies and other miscellaneous expenses during field missions;

(h) Conference services for the translation of the final report.

Table 81

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	40 300	–	40 300
Subtotal, section 2	**40 300**	**–**	**40 300**
Section 24, Human rights			
General temporary assistance for secretariat	1 346 700	–	1 346 700
Travel of Independent Experts	164 600	–	164 600
Travel of staff	314 300	–	314 300

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*
General operating expenses	378 200	–	378 200
Local transportation/expenses for witnesses	25 500	–	25 500
Subtotal, section 24	**2 229 300**	**–**	**2 229 300**
Total	**2 269 600**	**–**	**2 269 600**

281. The related provisions have not been included under the proposed programme budget for 2018–2019. **Additional one-time resources of $2,269,600 comprising $40,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $2,229,300 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, would therefore be required.**

D. Twenty-sixth special session

Resolution S-26/1
Situation of human rights in South Sudan

282. Under the terms of paragraph 17 of resolution S-26/1, the Human Rights Council requested that representatives of the Office of the United Nations High Commissioner for Human Rights, the African Union, the Joint Monitoring and Evaluation Commission, the African Commission on Human and Peoples' Rights and other stakeholders, as appropriate, be invited to discuss the situation of human rights in South Sudan and the steps taken by the Government of South Sudan to ensure accountability for human rights violations and abuses in an enhanced interactive dialogue at the thirty-sixth session of the Human Rights Council.

283. As detailed in table 82, the adoption of the resolution gives rise to additional one-time requirements in 2017.

Table 82
(United States dollars)

	Total requirements	*Included in the 2016–2017 budget*	*Additional requirements for 2016–2017*
Section 24, Human rights			
Travel of 5 experts to participate in the enhanced interactive dialogue in Geneva	27 700	–	27 700
Total	**27 700**	**–**	**27 700**

284. The related provisions have not been included under the programme budget for the biennium 2016–2017. Efforts would be made to meet the additional requirements of $27,700 under section 24, Human rights, from within the approved appropriations.

III. Summary and actions required of the General Assembly

285. **As reflected in annex I to the present report, the implications of the resolutions and decisions adopted by the Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, in 2017, and its twenty-sixth special session, in 2016, give rise to total requirements of $62,382,500. Of those requirements, the amount of $28,191,400 relates to activities of a perennial nature and therefore has already been included in the programme budget for the biennium 2016–2017 and the proposed programme budget for the biennium for 2018–2019. The remaining requirements of $34,191,100 are new requirements for the bienniums 2016–2017 ($12,708,100) and 2018–2019 ($21,483,000).**

286. **With regard to the new requirements of $12,708,100 under the programme budget for the biennium 2016–2017, (a) the amount of $8,673,700 relates to commitment authorities approved by the Advisory Committee on Administrative and Budgetary Questions in 2017 under General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016–2017, and the related appropriation in the amount of $6,543,400 is being sought in the context of the second performance report on the programme budget for the biennium 2016–2017,[3] taking into account actual expenditure experience, as detailed in table 83 below; and (b) $4,034,600 is proposed to be accommodated within the approved appropriations for the biennium 2016–2017.**

287. **With regard to the new requirements of $21,483,000 under the proposed programme budget for the biennium 2018–2019, comprising $2,789,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, $18,592,900 under section 24, Human rights, $10,100 under section 28, Public information, $73,100 under section 29F, Administration, Geneva, and $17,000 under section 34, Safety and security, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2018–2019.**

Table 83
Commitment authorities requested of the Advisory Committee on Administrative and Budgetary Questions in 2017

(United States dollars)

Human Rights Council resolution		*Budget section*	*Total resource requirements (1)=(2)+(3)*	*Resource requirements for 2017 (2)*	*Resource requirements for 2018 (3)*	*Commitment authority requested for 2017 (4)*	*Commitment authority approved by the Advisory Committee for 2017 not to exceed (5)*	*Appropriation requested in the second performance report for 2016–2017 (6)*
34/22	Situation of human rights in Myanmar	2	40.3	–	40.3	–	–	
		24	2 627.0	1 997.6	629.4	1 997.6	1 743.2	1 355.7
		29F	53.2	53.2	–	53.2	–	
	Subtotal		**2 720.5**	**2 050.8**	**669.7**	**1 997.6**	**1 743.2**	**1 355.7**
34/24	Situation of human rights in the Democratic People's Republic of Korea	2	32.2	–	32.2	–	–	
		24	1 684.8	502.8	1 182.0	407.0[a]	348.6	290.0
		29F	20.0	20.0	–	20.0	–	
	Subtotal		**1 737.0**	**522.8**	**1 214.2**	**427.0**	**348.6**	**290.0**

[3] To be issued.

Human Rights Council resolution		*Budget section*	*Total resource requirements (1) = (2) + (3)*	*Resource requirements for 2017 (2)*	*Resource requirements for 2018 (3)*	*Commitment authority requested for 2017 (4)*	*Commitment authority approved by the Advisory Committee for 2017 not to exceed (5)*	*Appropriation requested in the second performance report for 2016–2017 (6)*
34/25	Situation of human rights in South Sudan	2	101.5	61.2	40.3	–[a]	–	
		24	2 975.2	2 343.0	632.2	2 246.8[a]	1 929.3	1 642.0
		29F	39.9	39.9	–	39.9	–	
	Subtotal		**3 116.6**	**2 444.1**	**672.5**	**2 286.7**	**1 929.3**	**1 642.0**
34/26	The human rights situation in the Syrian Arab Republic	2	633.5	482.2	151.3	–[a]	–	
		24	5 751.0	4 176.7	1 574.3	2 793.6[a]	2 399.9	2 355.7
		29F	26.6	26.6	–	26.6	–	
	Subtotal		**6 411.1**	**4 685.5**	**1 725.6**	**2 820.2**	**2 399.9**	**2 355.7**
35/33	Technical assistance to the Democratic Republic of the Congo and accountability concerning the events in the Kasai regions	2	32.2	–	32.2	–		
		24	3 983.7	2 268.8	1 714.9	1 518.8[a]	2 252.7	900.0
		29F	59.9	59.9	–	59.9	–	
	Subtotal		**4 075.8**	**2 328.7**	**1 747.1**	**1 578.7**	**2 252.7**	**900.0**
	Totals, by budget section	**2**	**839.7**	**543.4**	**296.3**	–	–	–
		24	**17 021.7**	**11 288.9**	**5 732.8**	**8 963.8**	**8 673.7**	**6 543.4**
		29F	**199.6**	**199.6**	–	**199.6**	–	–
	Total		**18 061.0**	**12 031.9**	**6 029.1**	**9 163.4**	**8 673.7**	**6 543.4**

[a] Taking into account the fund balance from previous mandate extension.

288. **It is proposed that, effective from 1 January 2018, three new P-3 posts be established under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019, to support the activities mandated by the Council in its resolutions 34/3, 34/16 and 35/9, as detailed in table 84.**

Table 84
Proposed staffing requirements effective 1 January 2018

Resolution number	*Title of resolution*	*Number of posts*	*Level*	*Title*	*Functions*
34/3	Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights	1	P-3[a]	Human Rights Officer	To support the Independent Expert in the implementation of the requests contained in paragraph 12 of the resolution relating to Sustainable Development Goals 10 and 17
34/16	Rights of the child: protection of the rights of the child in the implementation of the 2030 Agenda for Sustainable Development	1	P-3[a]	Human Rights Officer	To support the Special Rapporteur in the implementation of the requests contained in paragraph 32 of the resolution relating to Sustainable Development Goals 16, 8 and 5

Resolution number	*Title of resolution*	*Number of posts*	*Level*	*Title*	*Functions*
35/9	Elimination of discrimination against persons affected by leprosy and their family members	1	P-3	Human Rights Officer	To support the new Special Rapporteur
Total		**3**			

[a] Temporary posts until 2030.

289. **In summary, the General Assembly is requested:**

(a) **To approve additional appropriations, representing a charge against the contingency fund for the biennium 2018–2019, in the amount of $21,483,000 ($19,020,100 non-recurrent), comprising $2,789,900 ($2,004,600 non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, $18,592,900 ($16,968,300 non-recurrent) under section 24, Human rights, $10,100 ($6,300 non-recurrent) under section 28, Public information, $73,100 ($73,100 non-recurrent) under section 29F, Administration, Geneva, and $17,000 under section 34, Safety and security, of the proposed programme budget for the biennium 2018–2019;**

(b) **To note that an amount of $4,034,400 has been accommodated within the approved appropriations of 2016–2017;**

(c) **To approve the establishment, effective from 1 January 2018, of three new P-3 posts under section 24, Human rights, of the programme budget for the biennium 2018–2019;**

(d) **To approve an additional appropriation in the amount of $52,800 under section 36, Staff assessment, of the proposed programme budget for the biennium 2018–2019, to be offset by an equivalent amount under income section 1, Income from staff assessment.**

Annex I

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions and twenty-sixth special session

(Thousands of United States dollars)

Human Rights Council resolution, President's statement or decision		*Budget section*	*Resource requirements*	*2016–2017*			*2018–2019*		*Nature of activities*			*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
				Existing provision in the programme budget for 2016–2017[1]	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[a]*	
A. Regular sessions												
Thirty-fourth session												
34/1	Promoting reconciliation, accountability and human rights in Sri Lanka	2	64.4	–	–	–	–	64.4	64.4	–	–	3, 4
		24	297.6	–	–	–	–	297.6	297.6	–	–	
34/3	Mandate of the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights	2	548.9	508.6	–	–	508.6	40.3	40.3	508.6	508.6	9, 12, 13, 15 and 16
		24	463.9	164.6	–	71.5	164.6	227.8	299.3	164.6	524.2	
34/5	Mandate of the Special Rapporteur on the situation of human rights defenders	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	2 and 5
		24	164.6	164.6	–	–	164.6	–	–	164.6	164.6	
34/6	Mandate of the Special Rapporteur on minority issues	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	1 and 4
		24	164.6	164.6	–	–	164.6	–	–	164.6	164.6	
34/7	The right to privacy in the digital age	2	63.5	–	–	–	–	63.5	63.5	–	–	10
		24	164.9	–	–	–	–	164.9	164.9	–	–	
		29F	1.5	–	–	–	–	1.5	1.5	–	–	

Human Rights Council resolution, President's statement or decision		*Budget section*	*Resource requirements*	*2016–2017*			*2018–2019*		*Nature of activities*			*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
				Existing provision in the programme budget for 2016–2017[a]	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[b]*	
34/9	Adequate housing as a component of the right to an adequate standard of living and the right to non-discrimination in this context	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	3, 6 and 7
		24	164.6	164.6	–	–	164.6	–	–	164.6	164.6	
34/14	Right to work	2	32.2	–	–	–	–	32.2	32.2	–	–	31
34/15	Birth registration and the right of everyone to recognition everywhere as a person before the law	2	32.2	–	–	–	–	32.2	32.2	–	–	19
		24	53.2	–	–	–	–	53.2	53.2	–	–	
34/16	Rights of the Child: protection of the rights of the child in the implementation of the 2030 Agenda for Sustainable Development	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	28, 31, 32, 33 and 34
		24	504.2	164.6	–	–	164.6	339.6	339.6	164.6	524.2	
34/17	Regional arrangements for the promotion and protection of human rights	2	58.4	–	–	–	–	58.4	58.4	–	–	6, 7, 8 and 9
		24	243.3	–	–	–	–	243.3	243.3	–	52.0	
		29F	1.4	–	–	–	–	1.4	1.4	–	–	
34/18	Freedom of opinion and expression: mandate of the Special Rapporteur on the promotion and protection of the right to freedom of opinion and expression	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	2, 4 and 5
		24	179.8	179.8	–	–	179.8	–	–	179.8	179.8	
34/19	Torture and other cruel, inhuman or degrading treatment or punishment: mandate of the Special Rapporteur	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	1 and 4
		24	187.6	187.6	–	–	187.6	–	–	187.6	187.6	

Human Rights Council resolution President's statement or decision		*Budget section*	*Resource requirements*	*2016–2017*			*2018–2019*		*Nature of activities*			*Relevant paragraphs of Human Rights Council resolution President's statement or decision*
				Existing provision in the programme budget for 2016–2017[a]	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[b]*	
34/20	Human rights and the environment	2	55.8	–	–	15.5	–	40.3	55.8	–	–	9
		24	128.3	–	–	128.3	–	–	128.3	–	–	
		29F	0.8	–	–	0.8	–	–	0.8	–	–	
34/21	Human rights of migrants: mandate of the Special Rapporteur on the human rights of migrants	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	1 and 9
		24	164.6	164.6	–	–	164.6	–	–	164.6	164.6	
34/22[c]	Situation of human rights in Myanmar	2	294.6	254.3	–	–	254.3	40.3	40.3	254.3	254.3	11, 27 and 29
		24	2 148.4	75.8	1 743.2	–	75.8	629.4	2 372.6	75.8	75.8	
		29F	–	–	–	–	–	–	–	–	–	
34/23	Situation of human rights in the Islamic Republic of Iran	2	254.3	254.3	–	–	254.3	–	–	254.3	254.3	1 and 3
		24	240.6	240.6	–	–	240.6	–	–	240.6	240.6	
34/24[c]	Situation of human rights in the Democratic People's Republic of Korea	2	286.5	254.3	–	–	254.3	32.2	32.2	254.3	254.3	12, 13, 14, 39, 20 and 26
		24	1 704.6	78.2	348.6	95.8	78.2	1 182.0	1 626.4	78.2	78.2	
		29F	–	–	–	–	–	–	–	–	–	
34/25[c]	The human rights situation in South Sudan	2	101.5	–	–	61.2	–	40.3	101.5	–	–	16, 17, 18, 19 and 20
		24	2 657.7	–	1 929.3	96.2	–	632.2	2 657.7	–	–	
		29F	–	–	–	–	–	–	–	–	–	
34/26[c]	The human rights situation in the Syrian Arab Republic	2	623.5	–	–	482.2		151.3	633.5	–	–	3 and 4
		24	5 357.3	–	2 399.9	1 383.1		1 574.3	5 357.3	–	–	
		29F	–	–	–	–		–	–	–	–	
34/32	Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief	2	32.2	–	–	–	–	32.2	32.2	–	–	13
		24	39.9	–	–	39.9	–	–	39.9	–	–	

Human Rights Council resolution, President's statement or decision		*Budget section*	*Resource requirements*	*2016–2017*			*2018–2019*		*Nature of activities*			*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
				Existing provision in the programme budget for 2016–2017[1]	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[2]*	
34/34	Mandate of the Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action	2	266.7	266.7	–	–	266.7	–	–	266.7	266.7	1 and 3
		24	7.1	7.1	–	–	7.1	–	–	7.1	7.1	
34/35	Mandate of the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia, and related intolerance	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	1, 3 and 4
		24	179.8	179.8	–	–	179.8	–	–	179.8	179.8	
34/38	Technical assistance and capacity-building to improve human rights in Libya	2	556.2	–	–	524.0	–	32.2	556.2	–	–	26, 27 and 29
		24	114.1	–	–	114.1	–	–	114.1	–	–	
34/39	Technical assistance and capacity-building for Mali in the field of human rights	2	254.3	254.3	–	–	254.3	–	–	254.3	254.3	19, 21, 22 and 25
		24	232.8	232.8	–	–	232.8	–	–	232.8	232.8	
34/40	Promoting the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council	2	–	–	–	–	–	–	–	–	–	3
34/41	Human rights, democracy and the rule of law	2	66.5	58.4	–	–	58.4	8.1	8.1	58.4	66.5	6
		29	1.4	1.4	–	–	1.1	–	–	1.4	1.4	

Human Rights Council resolution, President's statement or decision		Budget section	Resource requirements	2016-2017			2018-2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution, President's statement or decision
				Existing provision in the programme budget for 2016-2017[a]	New requirements sought under the provision on unforeseen and extraordinary expenses	New requirements to be accommodated within the 2016-2017 appropriation	Included in the proposed programme budget for 2018-2019	Net additional requirements for 2018-2019	New requirements for 2017 and for the biennium 2018-2019	Existing perennial requirements for the biennium 2018-2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020-2021[a]	
PRST 34/1	Situation of human rights in Haiti	2	(476.4)	(428.0)	–	–	(508.6)	32.2	32.2	(508.6)	–	21, 22 and 23
		24	(145.6)	(74.8)	–	–	(145.6)	–	–	(145.6)	–	
Subtotal, thirty-fourth session, by budget section		**2**	**7 194.1**	**5 491.7**	**–**	**1 082.9**	**5 411.1**	**700.1**	**1 783.0**	**5 411.1**	**5 927.8**	
		24	**15 717.9**	**2 094.5**	**6 421.0**	**1 928.9**	**2 023.7**	**5 344.3**	**13 694.2**	**2 023.7**	**2 940.5**	
		29F	**5.1**	**1.4**	**–**	**0.8**	**1.4**	**2.9**	**3.7**	**1.4**	**1.4**	
Subtotal, thirty-fourth session			**22 917.1**	**7 587.6**	**6 421.0**	**3 012.6**	**7 436.2**	**6 047.3**	**15 480.9**	**7 436.2**	**8 869.7**	
Thirty-fifth session												
35/1	70th anniversary of the Universal Declaration of Human Rights and 25th anniversary of the Vienna Declaration and Programme of Action	2	44.8	–	–	–	–	44.8	44.8	–	–	1, 2 and 3
		24	41.8	–	–	–	–	41.8	41.8	–	–	
		8	0.6	–	–	–	–	0.6	0.6	–	–	
35/2	The right to education: follow-up to Human Rights Council resolution 8/4	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	8 and 11
		24	165.2	165.2	–	–	165.2	–	–	165.2	165.2	
35/3	Human rights and international solidarity	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	9, 11 and 12
		24	484.8	484.8	–	–	484.8	–	–	484.8	484.8	
35/4	Promotion of the right to peace	2	47.8	–	–	–	–	47.8	47.8	–	–	4 and 5
		24	77.7	–	–	–	–	77.7	77.7	–	–	
		29E	0.7	–	–	–	–	0.7	0.7	–	–	
35/5	Mandate of the Special Rapporteur on trafficking in persons, especially women and children	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	3 and 6
		24	165.2	165.2	–	–	165.2	–	–	165.2	165.2	
35/6	Special Rapporteur on the rights of persons with disabilities	2	696.6	508.6	–	–	508.6	188.0	188.0	508.6	696.6	3 and 8
		24	625.0	605.0	–	–	605.0	20.0	20.0	605.0	625.0	
		28	3.8	–	–	–	–	3.8	3.8	–	3.8	

				2016–2017			2018–2019		Nature of activities			
Human Rights Council resolution, President's statement or decision		*Budget section*	*Resource requirements*	*Existing provision in the programme budget for 2016–2017[a]*	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[b]*	*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
35/7	Business and human rights: mandate of the Working Group on the issue of human rights and transnational corporations and other business enterprises	2	1 258.6	1 258.6	–	–	1 258.6	–	–	1 258.6	1 258.6	9, 11, 18 and 19
		24	1 241.0	1 067.0	–	–	1 067.0	174.0	174.0	1 067.0	1 241.0	
		29E	21.2	21.2	–	–	21.2	–	–	21.2	21.2	
		34	17.0	–	–	–	–	17.0	17.0	–	17.0	
35/9	Elimination of discrimination against persons affected by leprosy and their family members	2	508.6	–	–	–	–	508.6	508.6	–	508.6	1 and 4
		24	667.4	–	–	–	–	667.4	667.4	–	847.2	
35/10	Accelerating efforts to eliminate violence against women: engaging men and boys in preventing and responding to violence against all women and girls	2	32.2	–	–	–	–	32.2	32.2	–	–	13
		24	48.3	–	–	–	–	48.3	48.3	–	–	
35/11	Mandate of the Special Rapporteur on the independence of judges and lawyers	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	2 and 5
		24	165.2	165.2	–	–	165.2	–	–	165.2	165.2	
35/13	Protection of the family: the role of the family in supporting the protection and promotion of human rights of older persons	2	47.6	–	–	–	–	47.6	47.6	–	–	30 and 31
		24	71.1	–	–	–	–	71.1	71.1	–	–	
		29E	0.7	–	–	–	–	0.7	0.7	–	–	
35/14	Youth and human rights	2	32.2	–	–	–	–	32.2	32.2	–	–	5
		24	79.8	–	–	–	–	79.8	79.8	–	–	
35/15	Mandate of the Special Rapporteur on extrajudicial, summary or arbitrary executions	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	7, 10 and 11
		24	165.2	165.2	–	–	165.2	–	–	165.2	165.2	

Human Rights Council resolution / President's statement or decision		Budget section	Resource requirements	2016–2017			2018–2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution / President's statement or decision
				Existing provision in the programme budget for 2016–2017	New requirements sought under the provision for unforeseen and extraordinary expenses	New requirements to be recommended within the 2016–2017 appropriation	Included in the proposed programme budget for 2018–2019	Net additional requirements for 2018–2019	New requirements for 2017 and for the biennium 2018–2019	Existing personnel requirements for the biennium 2018–2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021	
35/16	Child, early and forced marriage in humanitarian settings	2	32.2	–	–	–	–	32.2	32.2	–	–	18 and 19
		24	58.9	–	–	–	–	58.9	58.9	–	–	
35/17	Protection of the human rights of migrants: the global compact for safe, orderly and regular migration	2	64.4	–	–	32.2	–	32.2	64.4	–	–	18
		24	106.4	–	–	79.8	–	26.6	106.4	–	–	
35/19	Extreme poverty and human rights	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	2, 3 and 4
		24	165.2	165.2	–	–	165.2	–	–	165.2	165.2	
35/20	Human rights and climate change	2	77.5	–	–	45.3	–	32.2	77.5	–	–	10, 11, 12 and 17
		24	141.7	–	–	61.8	–	79.9	141.7	–	–	
		29H	0.7	–	–	0.7	–	–	0.7	–	–	
35/23	The right of everyone to the enjoyment of the highest attainable standard of physical and mental health in the implementation of the 2030 Agenda for Sustainable Development	2	32.2	–	–	–	–	32.2	32.2	–	–	13
		24	39.9	–	–	–	–	39.9	39.9	–	–	
35/25	The negative impact of corruption on the enjoyment of human rights	2	45.3	–	–	–	–	45.3	45.3	–	–	12 and 13
		24	81.4	–	–	–	–	81.4	81.4	–	–	
		29H	0.7	–	–	–	–	0.7	0.7	–	–	
35/27	Situation of human rights in Belarus	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	11 and 13
		24	484.6	484.6	–	–	484.6	–	–	484.6	484.6	
35/29	Contribution of parliaments to the work of the Human Rights Council and its universal periodic review	2	32.2	–	–	–	–	32.2	32.2	–	–	5
		4	53.2	–	–	–	–	53.2	53.2	–	–	

Human Rights Council resolution / President's statement or decision		Budget section	Resource requirements	2016–2017			2018–2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution / President's statement or decision
				Existing provision in the programme budget for 2016–2017	New requirements sought under the provision on unforeseen and extraordinary expenses	New requirements to be accommodated within the 2016–2017 appropriation	To be linked to the proposed programme budget for 2018–2019	Net additional requirements for 2018–2019	New requirements for 2017 and for the biennium 2018–2019	Existing personnel requirements for the biennium 2018–2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021	
35/30	Consideration of the elaboration of a declaration on the promotion and full respect of human rights of people of African descent	24	63.4	–	–	–	–	63.4	63.4	–	–	8, 9 and 11
35/32	National policies and human rights	2	32.2	–	–	–	–	32.2	32.2	–	–	8
		24	80.2	–	–	10.8	–	69.4	80.2	–	–	
35/33*	Technical assistance to the Democratic Republic of the Congo and accountability concerning the events in the Kasai regions	2	32.2	–	–	–	–	32.2	32.2	–	–	10, 11, 12 and 13
		24	3 967.6	–	2 252.7	–	–	1 714.9	3 967.6	–	–	
		29E	–	–	–	–	–	–	–	–	–	
35/35	Situation of human rights in Eritrea	2	540.8	508.6	–	–	508.6	32.2	32.2	508.6	508.6	12, 13, 16 and 22
		24	511.3	484.8	–	–	484.8	26.5	26.5	484.8	484.8	
Decision 35/101	Panel discussion on the human rights of internally displaced persons in commemoration of the twentieth anniversary of the Guiding Principles on Internal Displacement	2	44.8	–	–	–	–	44.8	44.8	–	–	1, 2 and 3
		24	51.2	–	–	–	–	51.2	51.2	–	–	
		28	0.6	–	–	–	–	0.6	0.6	–	–	
	Subtotal, thirty-fifth session, by budget section	**2**	**7 162.4**	**5 836.0**	**–**	**77.5**	**5 836.0**	**1 248.9**	**1 326.4**	**5 836.0**	**6 532.6**	
		24	**9 802.7**	**3 952.2**	**2 252.7**	**152.4**	**3 952.2**	**3 445.4**	**5 850.5**	**3 952.2**	**4 993.4**	
		28	**5.0**	**–**	**–**	**–**	**–**	**5.0**	**5.0**	**–**	**3.8**	
		29E	**24.0**	**21.2**	**–**	**0.7**	**21.2**	**2.1**	**2.8**	**21.2**	**21.2**	
		34	**17.0**	**–**	**–**	**–**	**–**	**17.0**	**17.0**	**–**	**17.0**	
	Subtotal, thirty-fifth session		**17 011.1**	**9 809.4**	**2 252.7**	**230.6**	**9 809.4**	**4 718.4**	**7 201.7**	**9 809.4**	**11 568.0**	

Human Rights Council resolution/ President's statement or decision		Budget section	Resource requirements	2016–2017			2018–2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution/ President's statement or decision
				Existing provision in the programme budget for 2016–2017[a]	New requirements sought under the provision for unforeseen and extraordinary expenses	New requirements to be accommodated within the 2016–2017 appropriation	Included in the proposed programme budget for 2018–2019[a]	Net additional requirements for 2018–2019	New requirements for 2017 and for the biennium 2018–2019	Existing perennial requirements for the biennium 2018–2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[a]	
Thirty-sixth session												
36/2	Mission by the Office of the United Nations High Commissioner for Human Rights to improve the human rights situation and accountability in Burundi	2	40.3	–	–	–	–	40.3	40.3	–	–	16 and 17
		24	1 184.1	–	–	–	–	1 184.1	1 184.1	–	–	
		29F	13.3	–	–	–	–	13.3	13.3	–	–	
36/4	Mandate of the Independent Expert on the promotion of a democratic and equitable international order	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	4, 5, 7 and 11
		24	665.0	665.0	–	–	665.0	–	–	665.0	665.0	
36/6	Enforced or involuntary disappearances	2	1 420.8	1 420.8	–	–	1 420.8	–	–	1 420.8	1 420.8	8 and 11
		24	515.6	515.6	–	–	515.6	–	–	515.6	515.6	
		29F	18.4	18.4	–	–	18.4	–	–	18.4	18.4	
36/7	Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	4, 6 and 7
		24	773.6	773.6	–	–	773.6	–	–	773.6	773.6	
36/8	The full enjoyment of human rights by all women and girls and the systematic mainstreaming of a gender perspective in the implementation of the 2030 Agenda for Sustainable Development Goals	2	58.4	–	–	–	–	58.4	58.4	–	–	3
		24	171.2	–	–	–	–	171.2	171.2	–	–	
		29F	1.4	–	–	–	–	1.4	1.4	–	–	
36/9	The right to development	2	158.1	–	–	–	–	158.1	158.1	–	–	14 and 16
		24	657.3	–	–	–	–	657.3	657.3	–	–	
		29F	1.4	–	–	–	–	1.4	1.4	–	–	

Human Rights Council resolution/President's statement or decision		Budget section	Resource requirements	2016–2017			2018–2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution/President's statement or decision
				Existing provision in the programme budget for 2016–2017[a]	New requirements sought under the provision on unforeseen and extraordinary expenses	New requirements to be accommodated within the 2016–2017 appropriation	Included in the proposed programme budget for 2018–2019	Net additional requirements for 2018–2019	New requirements for 2017 and for the biennium 2018–2019	Existing perennial requirements for the biennium 2018–2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[a]	
36/10	Human rights and unilateral coercive measures	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	3 and 4
		24	454.0	454.0	–	–	454.0	–	–	454.0	454.0	
36/11	Mandate of the open-ended intergovernmental working group to elaborate the content of an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies	2	275.2	275.2	–	–	275.2	–	–	275.2	275.2	1, 2, 3 and 5
		24	218.8	218.8	–	–	218.8	–	–	218.8	218.8	
		29[f]	7.0	7.0	–	–	7.0	–	–	7.0	7.0	
36/13	Mental health and human rights	2	83.2	–	–	–	–	83.2	83.2	–	–	15, 16, 17 and 18
		24	176.5	–	–	–	–	176.5	176.5	–	–	
		28	1.3	–	–	–	–	1.3	1.3	–	–	
		29[f]	1.4	–	–	–	–	1.4	1.4	–	–	
36/14	Human rights and indigenous peoples	2	44.7	–	–	–	–	44.7	44.7	–	–	7
		28	0.6	–	–	–	–	0.6	0.6	–	–	
36/15	Mandate of the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	3, 7 and 10
		24	486.8	151.2	–	–	151.2	335.6	335.6	151.2	486.8	
36/18	Conscientious objection to military service	2	32.2	–	–	–	–	32.2	32.2	–	–	2
		24	48.4	–	–	–	–	48.4	48.4	–	–	
36/19	Renewal of the mandate of the Commission of Inquiry on Burundi	2	40.3	–	–	–	–	40.3	40.3	–	–	2, 4 and 6
		24	2 171.6	–	–	413.9	–	1 757.7	2 171.6	–	–	
		29[f]	20.0	–	–	10.0	–	10.0	20.0	–	–	

		2016–2017				2018–2019		Nature of activities			
Human Rights Council resolution, President's statement or decision	*Budget section*	*Resource requirements*	*Existing provision in the programme budget for 2016–2017*	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing personnel requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021*	*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
36/20 The human rights situation in the Syrian Arab Republic	2	32.2	–	–	–	32.2	32.2	–	–	–	54 and 55
	24	97.0	–	–	–	97.0	97.0	–	–	–	
36/22 Promotion and protection of the human rights of peasants and other people working in rural areas	2	174.3	–	–	–	174.3	174.3	–	–	80.6	1, 2, 3, 5 and 7
	24	56.0	–	–	–	56.0	56.0	–	–	16.0	
	28	3.2	–	–	–	3.2	3.2	–	–	–	
	29I	0.7	–	–	–	0.7	0.7	–	–	–	
36/23 Mandate of the Working Group of Experts on People of African Descent	2	905.2	–	–	–	905.2	–	–	905.2	905.2	1, 2, 4 and 7
	24	493.4	–	–	–	493.4	–	–	493.4	493.4	
	29I	14.2	–	–	–	14.2	–	–	14.2	14.2	
36/25 Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	508.6	–	–	–	508.6	–	–	508.6	508.6	26, 28, 29, 30 and 31
	24	499.3	482.2	–	–	482.2	17.1	17.1	482.2	482.2	
36/26 Technical assistance and capacity-building to improve human rights in the Sudan	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	4, 14, 15, 16 and 18
	24	151.2	151.2	–	–	151.2	–	–	151.2	151.2	
36/27 Assistance to Somalia in the field of human rights	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	12, 13, 14 and 15
	24	180.0	180.0	–	–	180.0	–	–	180.0	180.0	
36/28 Enhancement of technical cooperation and capacity-building in the field of human rights	2	32.2	–	–	–	32.2	32.2	–	–	–	10, 11 and 12
	24	32.3	–	–	–	32.3	32.3	–	–	–	
36/30 Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2	32.2	–	–	–	32.2	32.2	–	–	–	33 and 34
	24	55.4	–	–	–	55.4	55.4	–	–	–	

Human Rights Council resolution/President's statement or decision		Budget section	Resource requirements	2016–2017			2018–2019		Nature of activities			Relevant paragraphs of Human Rights Council resolution, President's statement or decision
				Existing provision in the programme budget for 2016–2017[a]	New requirements sought under the provision on unforeseen and extraordinary expenses	New requirements to be accommodated within the 2016–2017 appropriation	Included in the proposed programme budget for 2018–2019	Net additional requirements for 2018–2019	New requirements for 2017 and for the biennium 2018–2019	Existing perennial requirements for the biennium 2018–2019	Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[b]	
36/31	Human rights, technical assistance and capacity-building in Yemen	2	72.5	–	–	–	–	72.5	72.5	–	–	12, 13, 14, 16, 17 and 18
		24	3 311.6	–	–	326.3	–	2 985.3	3 311.6	–	–	
		29E	53.2	–	–	13.3	–	39.9	53.2	–	–	
36/32	Advisory services and technical assistance for Cambodia	2	508.6	508.6	–	–	508.6	–	–	508.6	508.6	29 and 30
		24	151.2	151.2	–	–	151.2	–	–	151.2	151.2	
Decision 36/115	Extension of the mandate of the independent international fact-finding mission on Myanmar	2	40.3	–	–	–	–	40.3	40.3	–	–	1 and 2
		24	2 229.3	–	–	–	–	2 229.3	2 229.3	–	–	
Subtotal, thirty-sixth session, by budget section		**2**	**7 510.9**	**6 670.0**	–	–	**6 670.0**	**840.9**	**840.9**	**6 670.0**	**6 750.6**	
		24	**14 779.6**	**4 236.2**	–	**740.2**	**4 236.2**	**9 803.2**	**10 543.4**	**4 236.2**	**4 587.8**	
		28	**5.1**	–	–	–	–	**5.1**	**5.1**	–	–	
		29E	**131.0**	**39.6**	–	**23.3**	**39.6**	**68.1**	**91.4**	**39.6**	**39.6**	
Subtotal, thirty-sixth session			**22 426.6**	**10 945.8**	–	**763.5**	**10 945.8**	**10 717.3**	**11 480.8**	**10 945.8**	**11 378.0**	
Totals, regular sessions, by budget section		**2**	**21 867.4**	**17 997.7**	–	**1 160.4**	**17 917.1**	**2 789.9**	**3 950.3**	**17 917.1**	**19 211.0**	
		24	**40 300.2**	**10 282.9**	**8 673.7**	**2 821.5**	**10 212.1**	**18 592.9**	**30 088.1**	**10 212.1**	**12 521.7**	
		28	**10.1**	–	–	–	–	**10.1**	**10.1**	–	**3.8**	
		29E	**160.1**	**62.2**	–	**24.8**	**62.2**	**73.1**	**97.9**	**62.2**	**62.2**	
		34	**17.0**	–	–	–	–	**17.0**	**17.0**	–	**17.0**	
Subtotal, regular sessions			**62 354.8**	**28 342.8**	**8 673.7**	**4 006.7**	**28 191.4**	**21 483.0**	**34 163.4**	**28 191.4**	**31 815.7**	
B. Special session												
S-26/1	Situation of human rights in South Sudan	24	27.7	–	–	27.7	–	–	27.7	–	–	
Subtotal, special session			**62 382.5**	**28 342.8**	**8 673.7**	**4 034.4**	**28 191.4**	**21 483.0**	**34 191.1**	**28 191.4**	**31 815.7**	

Human Rights Council resolution/ President's statement or decision	*Budget section*	*Resource requirements*	*2016–2017*			*2018–2019*		*Nature of activities*			*Relevant paragraphs of Human Rights Council resolution, President's statement or decision*
			Existing provision in the programme budget for 2016–2017[a]	*New requirements sought under the provision on unforeseen and extraordinary expenses*	*New requirements to be accommodated within the 2016–2017 appropriation*	*Included in the proposed programme budget for 2018–2019*	*Net additional requirements for 2018–2019*	*New requirements for 2017 and for the biennium 2018–2019*	*Existing perennial requirements for the biennium 2018–2019*	*Perennial or recurring requirements to be considered in the proposed programme budget for 2020–2021[a]*	
Totals, by budget section	**2**	**21 867.4**	**17 997.7**	**–**	**1 160.4**	**17 917.1**	**2 789.9**	**3 950.3**	**17 917.1**	**19 211.0**	
	24	**40 327.9**	**10 282.9**	**8 673.7**	**2 849.2**	**10 212.1**	**18 592.9**	**30 115.8**	**10 212.1**	**12 521.7**	
	28	**10.1**	**–**	**–**	**–**	**–**	**10.1**	**10.1**	**–**	**3.8**	
	29F	**160.1**	**62.2**	**–**	**24.8**	**62.2**	**73.1**	**97.9**	**62.2**	**62.2**	
	34	**17.0**	**–**	**–**	**–**	**–**	**17.0**	**17.0**	**–**	**17.0**	
Total		**62 382.5**	**28 342.8**	**8 673.7**	**4 034.4**	**28 191.4**	**21 483.0**	**34 191.1**	**28 191.4**	**31 815.7**	
Commitment authority approved by the Advisory Committee for 2017 resources	24	8 673.7	–	8 673.7	–	–	–	8 673.7	–	–	
Net resource requirements, by budget section	**2**	**21 867.4**	**17 997.7**	**–**	**1 160.4**	**17 917.1**	**2 789.9**	**3 950.3**	**17 917.1**	**19 211.0**	
	24	**31 654.2**	**10 282.9**	**–**	**2 849.2**	**10 212.1**	**18 592.9**	**21 442.1**	**10 212.1**	**12 521.7**	
	28	**10.1**	**–**	**–**	**–**	**–**	**10.1**	**10.1**	**–**	**3.8**	
	29F	**160.1**	**62.2**	**–**	**24.8**	**62.2**	**73.1**	**97.9**	**62.2**	**62.2**	
	34	**17.0**	**–**	**–**	**–**	**–**	**17.0**	**17.0**	**–**	**17.0**	
Total net resources requirements		**53 708.8**	**28 342.8**	**–**	**4 034.4**	**28 191.4**	**21 483.0**	**25 517.4**	**28 191.4**	**31 815.7**	

Abbreviation: PRST, President's statement

[a] Represents proposed recurring provisions

[b] Represents resource requirements, taking into account the approval of the Advisory Committee on Administrative and Budgetary Questions of 2017 requirements, as detailed in table 83.

Annex II

Conference-servicing costs

The table below reflects the conference-servicing costs for 2017 for interpretation and translation of documents in the six official languages of the United Nations at the four duty stations.

(Thousands of United States dollars)

Description	*New York*	*Geneva*	*Vienna*	*Nairobi*
Cost of interpretation per day in six official languages:				
Meetings of two days or less (team of 14 interpreters)	12 000	13 100	13 000	18 300
Meetings of more than two days (team of 20 interpreters)	17 000	18 800	17 100	27 900
Cost of translation of a report in six official languages:				
Report of 8,500 words	27 800	32 200	28 100	25 400
Report of 10,700 words	34 800	40 300	35 200	32 000